

# 2022 Annual Agency Profile - Yavapai Regional Transit (NTD ID 99419)

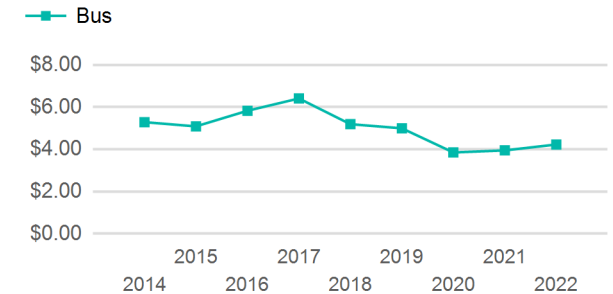
**Mailing Address:** 1615 N Road 1  
Chino Valley, AZ 86323

**Website:** <https://www.yavapairegionaltransit.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 13,973

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 6  
Service Vehicles 0  
Facilities 0

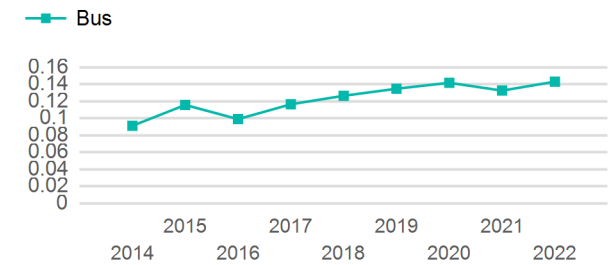
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 97,641  
Annual Vehicle Revenue Hours (VRH) 7,070  
Vehicles Operated in Maximum Service (VOMS) 4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13,973	4	0	97,641	7,070
<b>Total</b>	<b>13,973</b>	<b>4</b>	<b>0</b>	<b>97,641</b>	<b>7,070</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.23	\$58.39	0.1	2.0	\$29.54
<b>Total</b>	<b>\$4.23</b>	<b>\$58.39</b>	<b>0.1</b>	<b>2.0</b>	<b>\$29.54</b>

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2022 Funding Breakdown

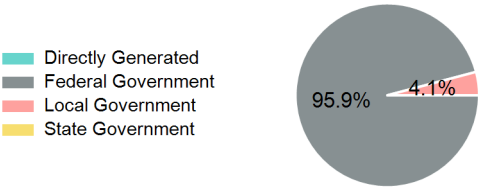
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$412,832	\$0
Total	\$412,832	\$0

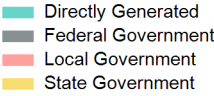
Directly Generated	\$0
Federal Government	\$395,911
Local Government	\$16,921
State Government	\$0
Total Operating Funds Expended	\$412,832



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years
Equipment - Automobiles - 50%	Bus	7.3
Equipment - Trucks and other Rubber Tire Vehicles - 50%		
Facility - Administrative / Maintenance Facilities - 20%		
Rolling Stock - AO - Automobile - 13%		
Rolling Stock - BR - Over-the-road Bus - 26%		
Rolling Stock - BU - Bus - 0%		
Rolling Stock - CU - Cutaway - 17%		
Rolling Stock - MV - Minivan - 29%		
Rolling Stock - SV - Sports Utility Vehicle - 20%		
Rolling Stock - VN - Van - 44%		