

2022 Annual Agency Profile - Hopi Tribe dba Hopi Senom Transit (NTD ID 99382)

Mailing Address: 123 MAIN ST
KYKOTSMOVI VILLAGE, AZ 86039

Website: <http://www.hopi-nsn.gov>

Geographic Coverage

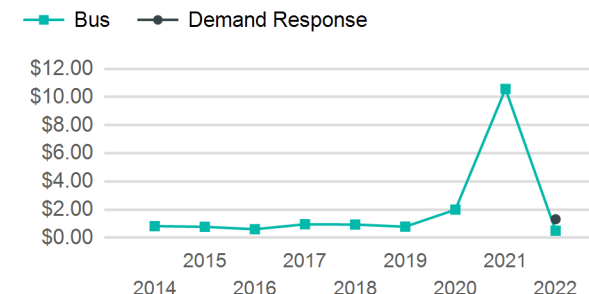
Primary Urbanized/Rural Area Arizona Non-UZA

Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 42,487

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18

Service Vehicles 3

Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 463,305

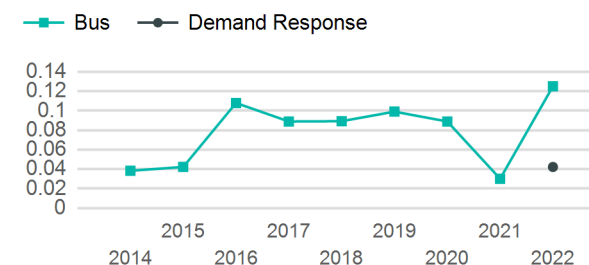
Annual Vehicle Revenue Hours (VRH) 11,098

Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,848	9	0	186,174	3,480
Bus	34,639	5	0	277,131	7,618
Total	42,487	14	0	463,305	11,098

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.63	\$140.67	0.0	2.3	\$62.38
Bus	\$2.00	\$72.83	0.1	4.5	\$16.02
Total	\$2.25	\$94.10	0.1	3.8	\$24.58

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

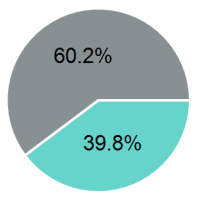
Mode	Operating Expenses	Fare Revenues
Demand Response	\$489,526	\$429,766
Bus	\$554,791	\$0
Total	\$1,044,317	\$429,766

Sources of Operating Funds Expended

Directly Generated	\$415,247
Federal Government	\$629,070
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$1,044,317

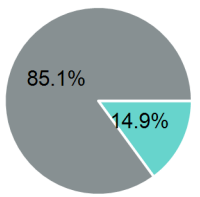
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$14,519
Federal Government	\$82,841
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$97,360

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	3.0
Bus	4.0