

2022 Annual Agency Profile - Havasupai Tribe (NTD ID 99298)

Mailing Address: 10 MAIN ST
SUPAI, AZ 86435-5000

Website: <http://www.havasupai-nsn.gov/>

Geographic Coverage

Primary Urbanized/Rural Area Arizona Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 1

Service Consumed

Annual Unlinked Trips (UPT) 484

Service Supplied

Annual Vehicle Revenue Miles (VRM) 36,175
Annual Vehicle Revenue Hours (VRH) 804
Vehicles Operated in Maximum Service (VOMS) 2

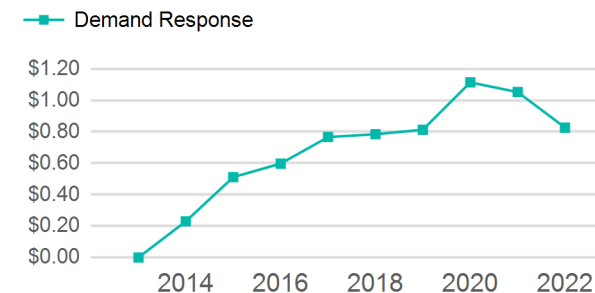
Modal Characteristics

	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode					
Demand Response	484	2	0	36,175	804
Total	484	2	0	36,175	804

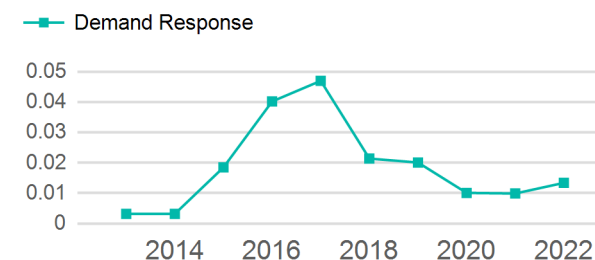
Metrics

	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$0.83	\$37.18	0.0	0.6	\$61.76
Total	\$0.83	\$37.18	0.0	0.6	\$61.76

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

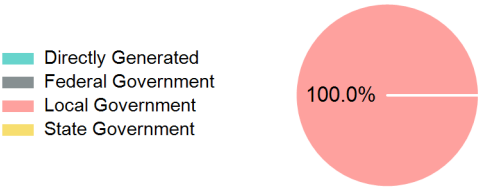
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$29,893	\$0
Total	\$29,893	\$0

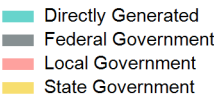
Directly Generated	\$0
Federal Government	\$0
Local Government	\$29,893
State Government	\$0
Total Operating Funds Expended	\$29,893



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - VN - Van - 50%

Mode	Average Fleet Age in Years
Demand Response	7.5