

# 2022 Annual Agency Profile - Plumas County Transportation Commission (NTD ID 91119)

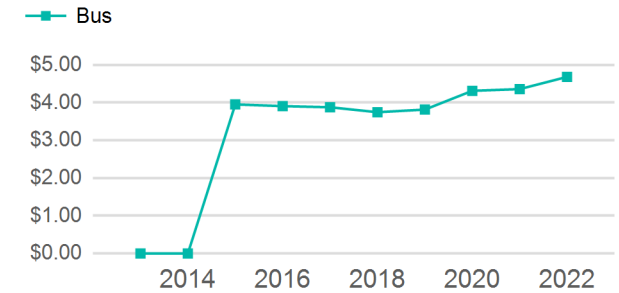
**Mailing Address:** 1834 E MAIN ST  
QUINCY, CA 95971-9795

**Website:** <http://www.countyofplumas.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 17,579

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 11  
Service Vehicles 0  
Facilities 0

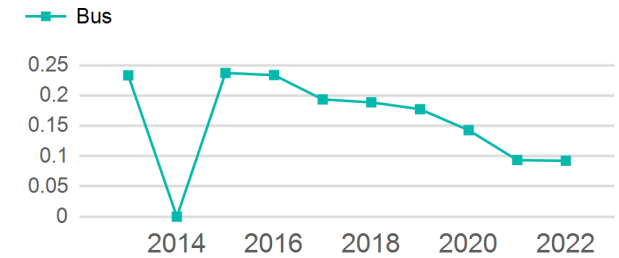
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 190,345  
Annual Vehicle Revenue Hours (VRH) 5,771  
Vehicles Operated in Maximum Service (VOMS) 6

## Modal Characteristics

| Mode         | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Bus          | 17,579                          | 0                      | 6                             | 190,345                      | 5,771                        |
| <b>Total</b> | <b>17,579</b>                   | <b>0</b>               | <b>6</b>                      | <b>190,345</b>               | <b>5,771</b>                 |

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

| Mode         | Service Efficiency |                 | Service Effectiveness |             |                |
|--------------|--------------------|-----------------|-----------------------|-------------|----------------|
|              | OE per VRM         | OE per VRH      | UPT per VRM           | UPT per VRH | OE per UPT     |
| Bus          | \$4.68             | \$154.43        | 0.1                   | 3.0         | \$50.70        |
| <b>Total</b> | <b>\$4.68</b>      | <b>\$154.43</b> | <b>0.1</b>            | <b>3.0</b>  | <b>\$50.70</b> |

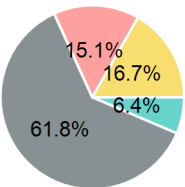
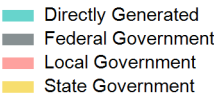
2022 Annual Agency Profile - Plumas County Transportation Commission (NTD ID 91119)

2022 Funding Breakdown

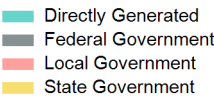
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

|                    |     |
|--------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government   | \$0 |
| State Government   | \$0 |

Total Capital Funds Expended \$0

|                                |           |
|--------------------------------|-----------|
| Directly Generated             | \$57,095  |
| Federal Government             | \$550,642 |
| Local Government               | \$134,700 |
| State Government               | \$148,795 |
| Total Operating Funds Expended | \$891,232 |

| Mode  | Operating Expenses | Fare Revenues |
|-------|--------------------|---------------|
| Bus   | \$891,232          | \$57,095      |
| Total | \$891,232          | \$57,095      |

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Average Fleet Age in Years

Mode

|     |     |
|-----|-----|
| Bus | 6.8 |
|-----|-----|

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Rolling Stock - BU - Bus - 50%  
Rolling Stock - CU - Cutaway - 0%