

# 2022 Annual Agency Profile - Alpine County Local Transportation Commission (NTD ID 91116)

**Mailing Address:** 50 DIAMOND VALLEY RD  
MARKLEEVILLE, CA 96120-9512

**Website:** <http://www.alpinecountyca.gov/index.aspx?nid=159>

## Service Consumed

Annual Unlinked Trips (UPT) 384

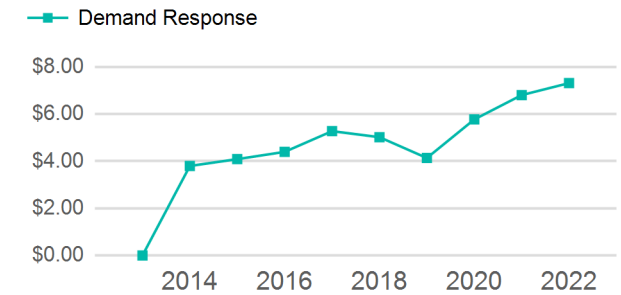
## Assets

Revenue Vehicles 3  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 10,386  
Annual Vehicle Revenue Hours (VRH) 643  
Vehicles Operated in Maximum Service (VOMS) 1

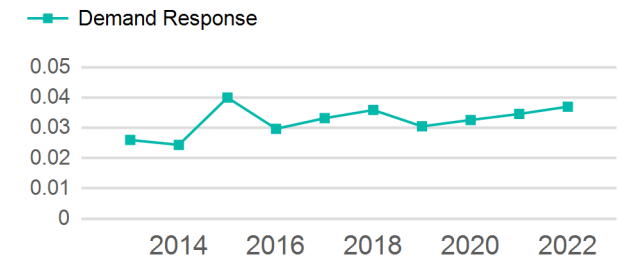
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	384	1	0	10,386	643
<b>Total</b>	<b>384</b>	<b>1</b>	<b>0</b>	<b>10,386</b>	<b>643</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.31	\$118.11	0.0	0.6	\$197.77
<b>Total</b>	<b>\$7.31</b>	<b>\$118.11</b>	<b>0.0</b>	<b>0.6</b>	<b>\$197.77</b>

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Summary of Operating Expenses (OE)			2022 Funding Breakdown		Operating Funding Sources					
Mode	Operating Expenses	Fare Revenues	Sources of Operating Funds Expended		Capital Funding Sources					
			Sources of Capital Funds Expended		Operating Funding Sources					
			Directly Generated	\$27,944	<div><div></div> Directly Generated</div>	<table><tr><td>Directly Generated</td><td>36.8%</td></tr><tr><td>Federal Government</td><td>63.2%</td></tr></table>	Directly Generated	36.8%	Federal Government	63.2%
Directly Generated	36.8%									
Federal Government	63.2%									
			Federal Government	\$48,000	<div><div></div> Federal Government</div>					
			Local Government	\$0	<div><div></div> Local Government</div>					
			State Government	\$0	<div><div></div> State Government</div>					
			<b>Total Operating Funds Expended</b>	<b>\$75,944</b>						
Demand Response	\$75,944	\$3,448								
<b>Total</b>	<b>\$75,944</b>	<b>\$3,448</b>								

2022 Asset Management		2022 Asset Management	
Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	Metrics
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Average Fleet Age in Years
Rolling Stock - CU - Cutaway - 0%		Demand Response	8.0
Rolling Stock - MV - Minivan - 100%			