

2022 Annual Agency Profile - SNTC - Boulder City (NTD ID 91100)

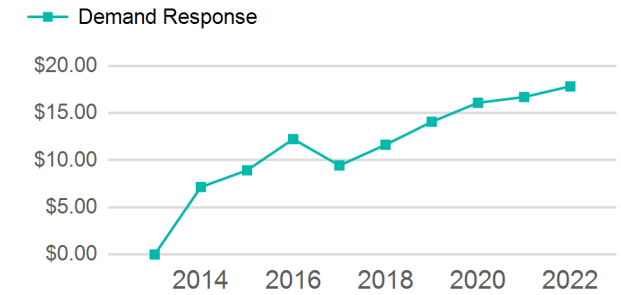
Mailing Address: 260 E LAUGHLIN CIVIC DR
LAUGHLIN, NV 89029-1500

Website: <http://www.sntc.net>

Service Consumed

Annual Unlinked Trips (UPT) 15,665

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 7
Service Vehicles 2
Facilities 0

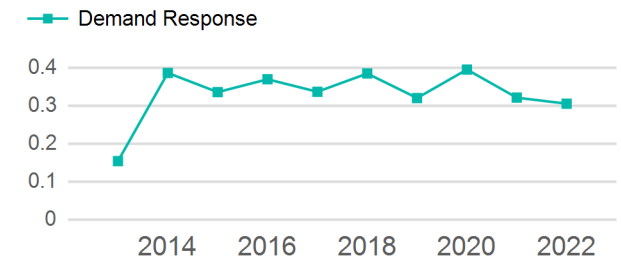
Service Supplied

Annual Vehicle Revenue Miles (VRM) 51,313
Annual Vehicle Revenue Hours (VRH) 5,695
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,665	7	0	51,313	5,695
Total	15,665	7	0	51,313	5,695

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$17.83	\$160.64	0.3	2.8	\$58.40
Total	\$17.83	\$160.64	0.3	2.8	\$58.40

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2022 Funding Breakdown

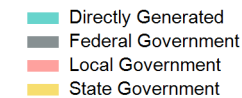
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$914,855	\$27,553
Total	\$914,855	\$27,553

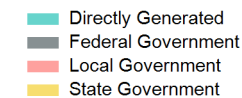
Sources of Operating Funds Expended

Directly Generated	\$27,553
Federal Government	\$629,041
Local Government	\$258,261
State Government	\$0
Total Operating Funds Expended	\$914,855

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$35,055
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$35,055

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 86%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 32%
 Rolling Stock - VN - Van - 17%

Mode	Average Fleet Age in Years
Demand Response	12.0