

2022 Annual Agency Profile - Nevada County Transit Services (NTD ID 91095)

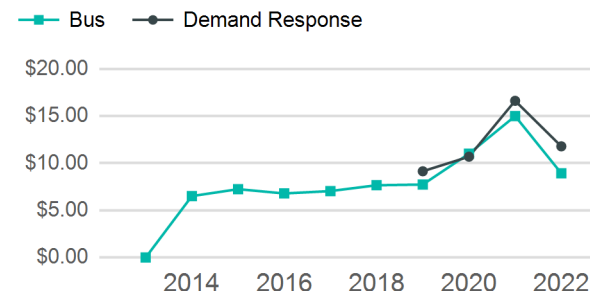
Mailing Address: 950 MAIDU AVE
NEVADA CITY, CA 95959-8600

Website: <http://www.mynevadacounty.com/nc/cda/pw/transit/pages/home.aspx>

Service Consumed

Annual Unlinked Trips (UPT) 117,378

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles 6
Facilities 2

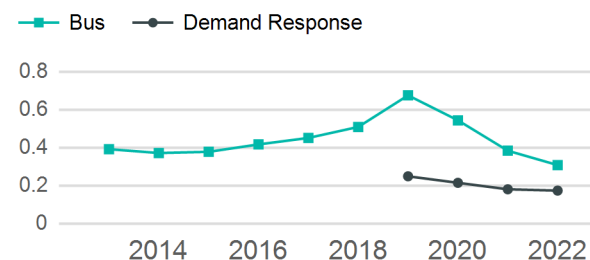
Service Supplied

Annual Vehicle Revenue Miles (VRM) 426,197
Annual Vehicle Revenue Hours (VRH) 26,431
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,057	0	10	103,930	8,505
Bus	99,321	7	0	322,267	17,926
Total	117,378	7	10	426,197	26,431

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.78	\$144.01	0.2	2.1	\$67.83
Bus	\$8.92	\$160.44	0.3	5.5	\$28.96
Total	\$9.62	\$155.15	0.3	4.4	\$34.94

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2022 Funding Breakdown

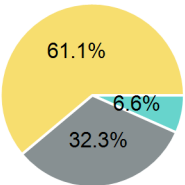
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,224,804	\$51,177
Bus	\$2,876,007	\$142,654
Total	\$4,100,811	\$193,831

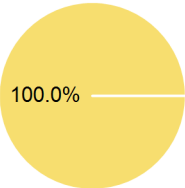
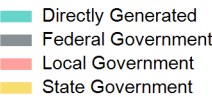
Sources of Operating Funds Expended

Directly Generated	\$272,194
Federal Government	\$1,323,788
Local Government	\$0
State Government	\$2,504,829
Total Operating Funds Expended	\$4,100,811

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$353,684
Total Capital Funds Expended	\$353,684

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	7.3
Bus	6.3