2022 Annual Agency Profile - City of Tehachapi (NTD ID 91074)

Mailing Address: 115 S ROBINSON ST Website: http://www.liveuptehachapi.com/

TEHACHAPI, CA 93561-1722

Facilities

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Annual Unlinked Trips (UPT)

3,351

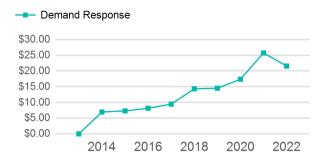
Assets		Service Supplied		
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	11,128	
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	2,084	
Facilities	O	Vehicles Operated in Maximum Service (VOMS)	2	

Modal Characteristics

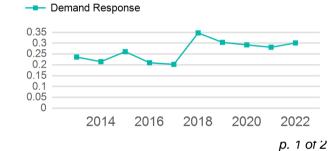
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,351	0	2	11,128	2,084
Total	3,351	0	2	11,128	2,084

Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Demand Response	\$21.57	\$115.19	0.3	1.6	\$71.64		
Total	\$21.57	\$115.19	0.3	1.6	\$71.64		

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			•	Sources of Operating Funds Expended		Operating Funding Sources	
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$4,004 \$93,964 \$15 \$142,082	Directly Generated Federal Government Local Government State Government	59.2% 0.0% 39.1%	
			Total Operating	\$240,065			
Demand Response	\$240,065	\$4,004	Funds Expended		Capital Fund	ing Sources	
Total	\$240,065	\$4,004					
			Sources of Capital Funds Expended		Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government		
			Total Capital Funds Expended	\$0			
			2022 Asset Management				
Transit Asset Manage	ment (TAM) Tier	Tier II	TAM Sponsor NTD ID	8000A			
			Metrics	5			
2022 Performance Measure - A (% not in State of Good Repair)			Mode	Average Fleet Age in Years			

Demand Response

9.0

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