

2022 Annual Agency Profile - Elko County (NTD ID 91061)

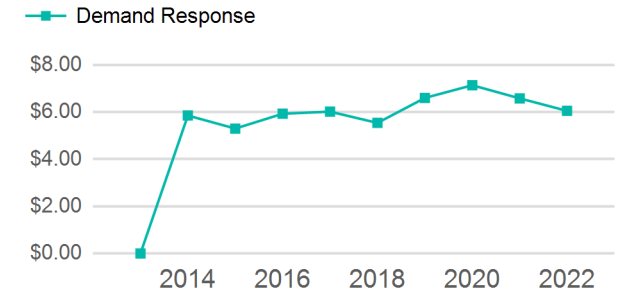
Mailing Address: 569 COURT ST
ELKO, NV 89801-3573

Website: <http://www.getmyrideelko.com>

Service Consumed

Annual Unlinked Trips (UPT) 26,977

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

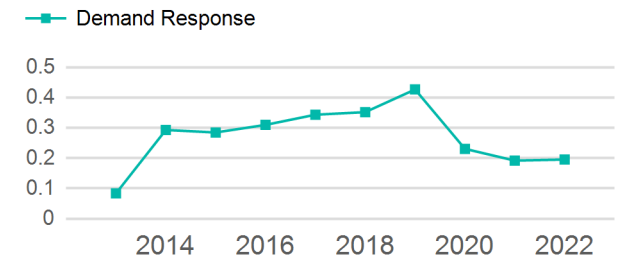
Service Supplied

Annual Vehicle Revenue Miles (VRM) 138,004
Annual Vehicle Revenue Hours (VRH) 9,851
Vehicles Operated in Maximum Service (VOMS) 10

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26,977	10	0	138,004	9,851
Total	26,977	10	0	138,004	9,851

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.05	\$84.73	0.2	2.7	\$30.94
Total	\$6.05	\$84.73	0.2	2.7	\$30.94

2022 Annual Agency Profile - Elko County (NTD ID 91061)

2022 Funding Breakdown

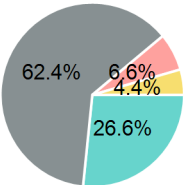
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$834,719	\$18,033
Total	\$834,719	\$18,033

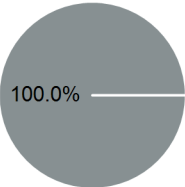
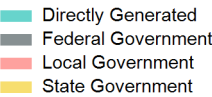
Sources of Operating Funds Expended

Directly Generated	\$222,209
Federal Government	\$520,460
Local Government	\$54,925
State Government	\$37,125
Total Operating Funds Expended	\$834,719

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$78,790
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$78,790

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04
-------------------------------------	---------	--------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 86%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 100%
Rolling Stock - CU - Cutaway - 44%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 17%

Mode	Average Fleet Age in Years
Demand Response	6.0