

2022 Annual Agency Profile - Humboldt Transit Authority (NTD ID 91036)

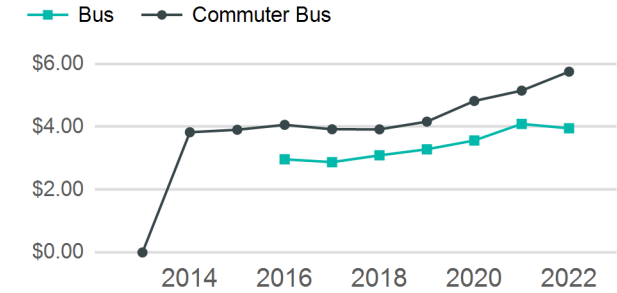
Mailing Address: 133 V ST
EUREKA, CA 95501-0844

Website: <http://www.hta.org/>

Service Consumed

Annual Unlinked Trips (UPT) 237,061

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 30
Service Vehicles 9
Facilities 2

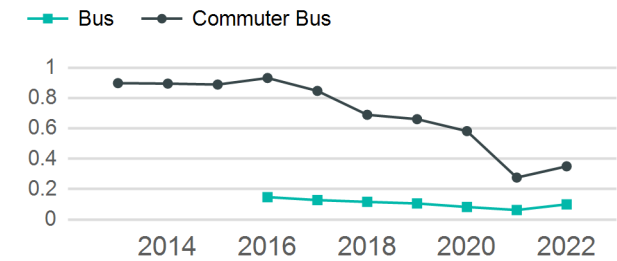
Service Supplied

Annual Vehicle Revenue Miles (VRM) 835,452
Annual Vehicle Revenue Hours (VRH) 35,214
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	214,703	9	0	612,280	29,003
Bus	22,358	5	0	223,172	6,211
Total	237,061	14	0	835,452	35,214

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$5.58	\$117.73	0.4	7.4	\$15.90
Bus	\$3.70	\$132.99	0.1	3.6	\$36.94
Total	\$5.08	\$120.42	0.3	6.7	\$17.89

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2022 Funding Breakdown

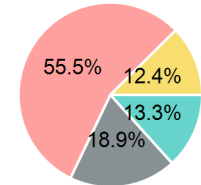
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$3,414,537	\$483,350
Bus	\$826,003	\$78,731
Total	\$4,240,540	\$562,081

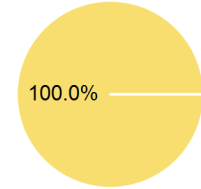
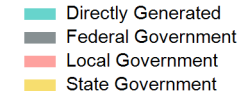
Sources of Operating Funds Expended

Directly Generated	\$562,081
Federal Government	\$801,659
Local Government	\$2,353,092
State Government	\$523,708
Total Operating Funds Expended	\$4,240,540

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$150,371
Total Capital Funds Expended	\$150,371

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0009

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode

Average Fleet Age in Years

Commuter Bus
Bus

8.2
5.5