

2022 Annual Agency Profile - City of Solvang (NTD ID 91028)

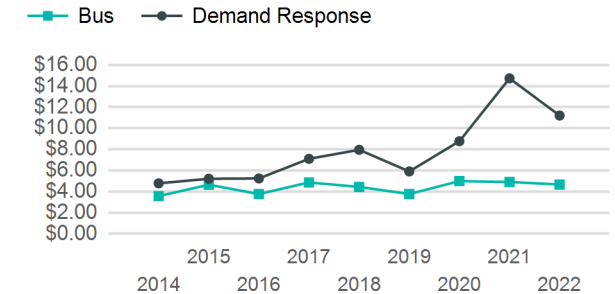
Mailing Address: 1644 OAK ST
SOLVANG, CA 93463-3737

Website: <http://www.cityofsolvang.com/index.php/santa-ynez-valley-transit/>

Service Consumed

Annual Unlinked Trips (UPT) 38,943

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 0

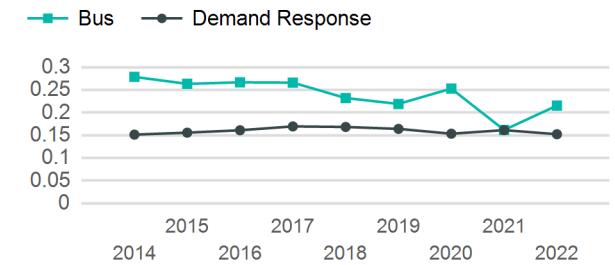
Service Supplied

Annual Vehicle Revenue Miles (VRM) 185,234
Annual Vehicle Revenue Hours (VRH) 12,566
Vehicles Operated in Maximum Service (VOMS) 5

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,339	0	2	15,344	2,538
Bus	36,604	0	3	169,890	10,028
Total	38,943	0	5	185,234	12,566

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$11.20	\$67.71	0.2	0.9	\$73.47
Bus	\$4.67	\$79.07	0.2	3.7	\$21.66
Total	\$5.21	\$76.78	0.2	3.1	\$24.77

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2022 Funding Breakdown

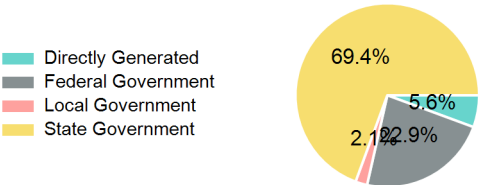
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$171,850	\$4,314
Bus	\$792,958	\$44,461
Total	\$964,808	\$48,775

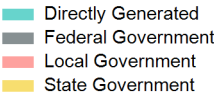
Directly Generated	\$54,194
Federal Government	\$221,202
Local Government	\$19,980
State Government	\$669,432
Total Operating Funds Expended	\$964,808



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Rolling Stock - CU - Cutaway - 0%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	4.3