

2022 Annual Agency Profile - City of Show Low dba Four Seasons Connection (NTD ID 91001)

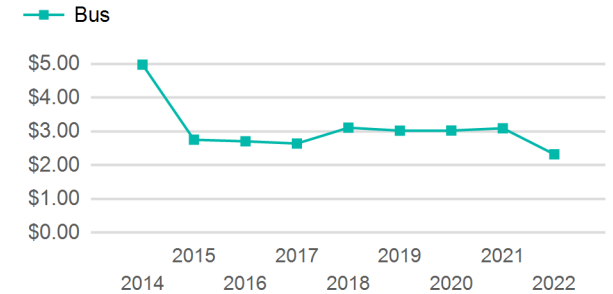
Mailing Address: 180 N 9TH ST STE B
SHOW LOW, AZ 85901-4907

Website: <http://www.ci.show-low.az.us>

Service Consumed

Annual Unlinked Trips (UPT) 83,254

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 8
Service Vehicles 1
Facilities 1

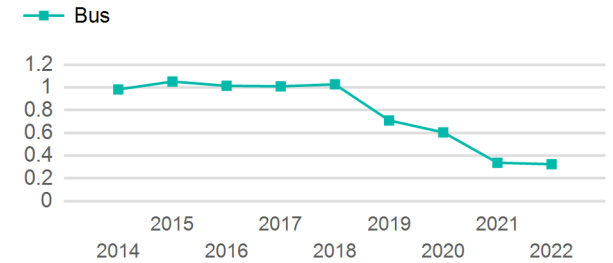
Service Supplied

Annual Vehicle Revenue Miles (VRM) 256,621
Annual Vehicle Revenue Hours (VRH) 10,560
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	83,254	0	6	256,621	10,560
Total	83,254	0	6	256,621	10,560

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.32	\$56.47	0.3	7.9	\$7.16
Total	\$2.32	\$56.47	0.3	7.9	\$7.16

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2022 Funding Breakdown

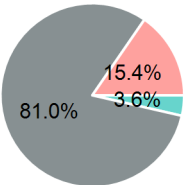
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$596,374	\$21,332
Total	\$596,374	\$21,332

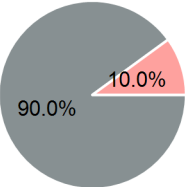
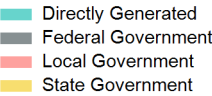
Directly Generated	\$21,332
Federal Government	\$483,312
Local Government	\$91,730
State Government	\$0
Total Operating Funds Expended	\$596,374



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$40,579
Local Government	\$4,509
State Government	\$0
Total Capital Funds Expended	\$45,088



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R01
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - AO - Automobile - 13%
Rolling Stock - BR - Over-the-road Bus - 26%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 17%
Rolling Stock - MV - Minivan - 29%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 44%

Mode	Average Fleet Age in Years
Bus	4.8