Mailing Address:	2022 Annual Agency Profile - Amador Regional Trans 11400 American Legion Drive Website Jackson, CA 95642					t System (NTD ID 91000) http://amadortransit.com/	
				Service Cons	sumed		
				Annual Unlink	ed Trips (UPT)	24,853	Operating Expenses per Vehicle Revenue Mile Bus Demand Response
Assets			Service Supplied			\$12.00	
Revenue Vehicles	20					230,566	\$10.00
Service Vehicles	3		Annual Vehicle Revenue Hours (VRH)			11,930	\$6.00
Facilities	2	2	Vehicles Oper	Vehicles Operated in Maximum Service (VOMS)		17	\$4.00 \$2.00 \$0.00
		Modal	Characteristics				2015 2017 2019 2021 2014 2016 2018 2020 2022
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile
Commuter Bus Demand Response Bus	1,629 7,028 16,196	1 5 11	0 0 0	45,472 31,337 153,757	1,637 2,991 7,302		Bus — Demand Response
Total	24,853	17	0	230,566	11,930		0.6 0.4
Metrics	Service E	fficiency	Service Effectiveness				0.2
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		2015 2017 2019 2021 2014 2016 2018 2020 2022
Commuter Bus Demand Response Bus	\$4.58 \$6.65 \$6.37	\$127.17 \$69.62 \$134.22	0.0 0.2 0.1	1.0 2.3 2.2	\$127.79 \$29.63 \$60.51		
Total	\$6.06	\$117.06	0.1	2.1	\$56.19		p. 1 of 2

2022 Annual Agency Profile - Amador Regional Transit System (NTD ID 91000)

2022 Funding Breakdown Operating Funding Sources Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** 41.1% \$98,745 Directly Generated Federal Government \$666.863 Federal Government Local Government Operating Local Government Fare \$574,100 State Government State Government \$56,790 47.8% Mode **Expenses** Revenues Commuter Bus \$208,171 \$4,546 **Total Operating** \$1,396,498 Funds Expended \$208,246 **Demand Response** \$32,767 **Capital Funding Sources** Bus \$980,081 \$31,432 \$1,396,498 \$68,745 Total **Directly Generated Sources of Capital Funds Expended** Federal Government Local Government **Directly Generated** \$0 State Government Federal Government \$0 \$0 Local Government State Government \$0 **Total Capital Funds Expended** \$0 **2022 Asset Management**

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - CU - Cutaway - 43% Rolling Stock - MV - Minivan - 50% Rolling Stock - VN - Van - 0%

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	3.0
Demand Response	8.3
Bus	7.5