

2022 Annual Agency Profile - Amador Regional Transit System (NTD ID 91000)

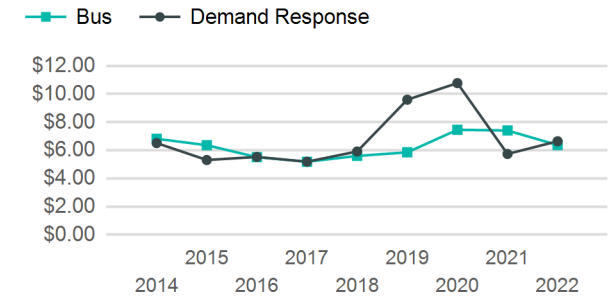
Mailing Address: 11400 American Legion Drive
Jackson, CA 95642

Website: <http://amadortransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 24,853

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 20
Service Vehicles 3
Facilities 2

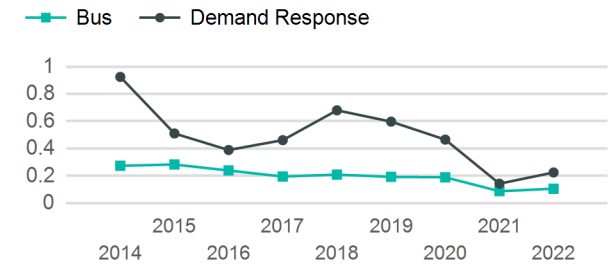
Service Supplied

Annual Vehicle Revenue Miles (VRM) 230,566
Annual Vehicle Revenue Hours (VRH) 11,930
Vehicles Operated in Maximum Service (VOMS) 17

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1,629	1	0	45,472	1,637
Demand Response	7,028	5	0	31,337	2,991
Bus	16,196	11	0	153,757	7,302
Total	24,853	17	0	230,566	11,930

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$4.58	\$127.17	0.0	1.0	\$127.79
Demand Response	\$6.65	\$69.62	0.2	2.3	\$29.63
Bus	\$6.37	\$134.22	0.1	2.2	\$60.51
Total	\$6.06	\$117.06	0.1	2.1	\$56.19

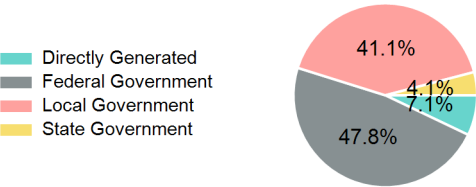
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2022 Funding Breakdown

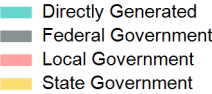
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 50%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Commuter Bus	3.0
Demand Response	8.3
Bus	7.5