

2022 Annual Agency Profile - City of Whittier (NTD ID 90295)

Mailing Address: 13230 PENN ST
WHITTIER, CA 90602-1716

Website: <https://www.whittierprcs.org/transit/dial-a-ride-and-dar-plus>

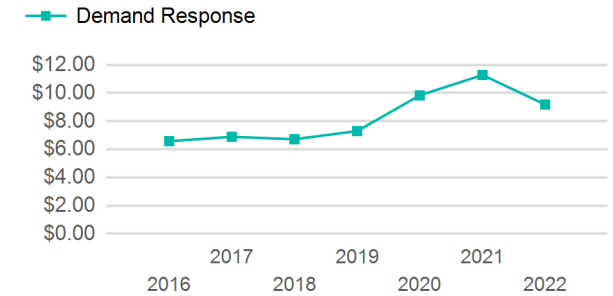
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 87,708
Service Area Sq. Miles 15
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 46,673

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 3

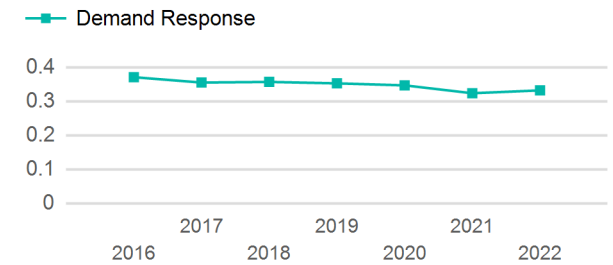
Service Supplied

Annual Vehicle Revenue Miles (VRM) 140,553
Annual Vehicle Revenue Hours (VRH) 17,104
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46,673	0	12	140,553	17,104
Total	46,673	0	12	140,553	17,104

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$9.18	\$75.45	0.3	2.7	\$27.65
Total	\$9.18	\$75.45	0.3	2.7	\$27.65

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2022 Funding Breakdown

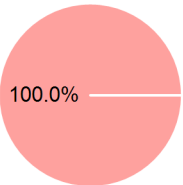
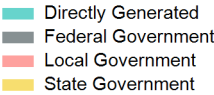
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,290,578	\$0
Total	\$1,290,578	\$0

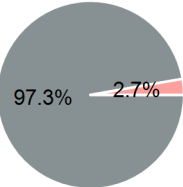
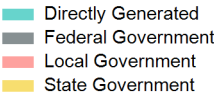
Directly Generated	\$0
Federal Government	\$0
Local Government	\$1,290,578
State Government	\$0
Total Operating Funds Expended	\$1,290,578



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$545,013
Local Government	\$15,335
State Government	\$0
Total Capital Funds Expended	\$560,348



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Average Fleet Age in Years	
	Demand Response	6.0	