# 2022 Annual Agency Profile - City of West Hollywood (NTD ID 90294)

**Annual Vehicle Revenue Hours (VRH)** 

**Vehicles Operated in Maximum Service (VOMS)** 

17,566

7

https://www.weho.org/services/public-transportation-transit-

**Mailing Address:** 8300 SANTA MONICA BLVD Website: options

WEST HOLLYWOOD, CA 90069-6216

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**Service Vehicles** 

**Facilities** 

	·			
Geographic Coverage		Service Consumed		
Primary Urbanized/Rural Area	Los AngelesLong Beach Anaheim, CA	Annual Unlinked Trips (UPT)	54,973	
Service Area Population	36,854			
Service Area Sq. Miles	2			
Other Areas Served:				
Assets		Service Supplied		
Revenue Vehicles	15	Annual Vehicle Revenue Miles (VRM)	130,342	

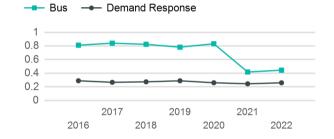
### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,116	0	3	15,897	2,683
Bus	50,857	0	4	114,445	14,883
Total	54,973	0	7	130,342	17,566

Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$28.73 \$9.83	\$170.21 \$75.60	0.3 0.4	1.5 3.4	\$110.95 \$22.12
Total	\$12.14	\$90.05	0.4	3.1	\$28.77

#### Operating Expenses per Vehicle Revenue Mile ■ Bus ■ Demand Response \$30.00 \$25.00 \$20.00 \$15.00 \$10.00 \$5.00 \$0.00 2017 2019 2021 2016 2020 2018 2022

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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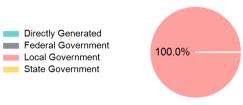
# 2022 Funding Breakdown

#### Operating **Fare** Mode **Expenses** Revenues **Demand Response** \$456,673 \$0 \$1,125,106 \$0 Bus \$1,581,779 **\$0**

# **Sources of Operating Funds** Expended

Total Operating Funds Expended	\$1,871,509
State Government	\$0
Local Government	\$1,871,509
Federal Government	\$0
Directly Generated	\$0

## **Operating Funding Sources**



## **Capital Funding Sources**

Directly Generated Federal Government Local Government

State Government

# **Sources of Capital Funds Expended**

Directly Generated Federal Government	\$0 \$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

# **2022 Asset Management**

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** A0003

#### **Metrics**

4	2022 Performance Measure - Asset - 2023 T	arget
(	(% not in State of Good Repair)	

**Total** 

Mode	Average Fleet Age in Years	
Demand Response	6.4	
Bus	7.6	

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