

2022 Annual Agency Profile - City of West Covina (NTD ID 90293)

Mailing Address: 1444 W GARVEY AVE S
WEST COVINA, CA 91790-2716

<https://www.westcovina.org/departments/public-services-department/community-services-division/transit-services>
Website: department/community-services-division/transit-services

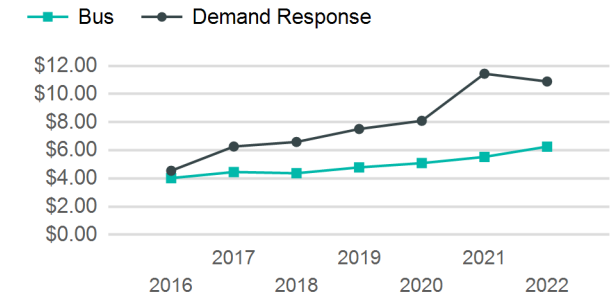
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 110,212
Service Area Sq. Miles 16
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 33,856

Operating Expenses per Vehicle Revenue Mile



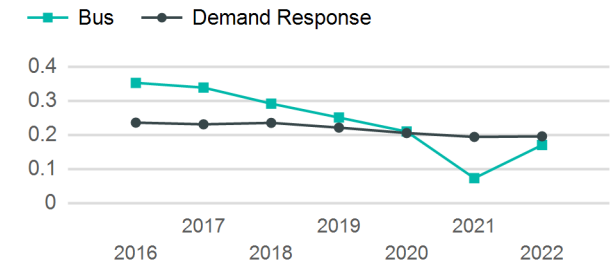
Assets

Revenue Vehicles 11
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 193,219
Annual Vehicle Revenue Hours (VRH) 16,294
Vehicles Operated in Maximum Service (VOMS) 8

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,469	0	4	38,172	5,279
Bus	26,387	0	4	155,047	11,015
Total	33,856	0	8	193,219	16,294

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$10.89	\$78.75	0.2	1.4	\$55.66
Bus	\$6.26	\$88.14	0.2	2.4	\$36.79
Total	\$7.18	\$85.10	0.2	2.1	\$40.95

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2022 Funding Breakdown

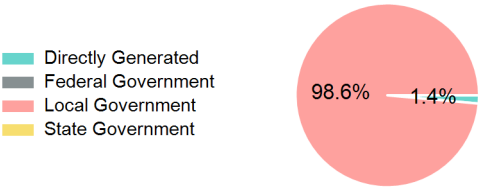
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$415,723	\$2,970
Bus	\$970,844	\$18,957
Total	\$1,386,567	\$21,927

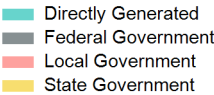
Directly Generated	\$21,927
Federal Government	\$0
Local Government	\$1,500,164
State Government	\$0
Total Operating Funds Expended	\$1,522,091



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	8.0
Bus	7.3