

2022 Annual Agency Profile - City of South Pasadena (NTD ID 90292)

Mailing Address: 1414 MISSION ST
SOUTH PASADENA, CA 91030-3214

Website: <http://www.southpasadenaca.gov/index.aspx?page=104>

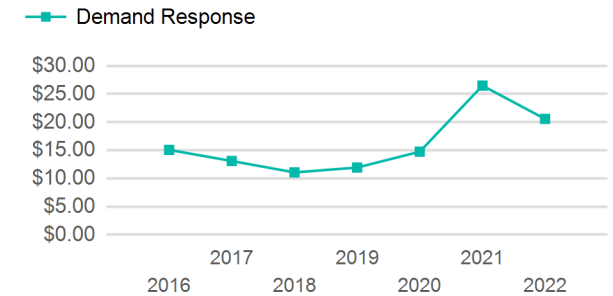
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 25,611
Service Area Sq. Miles 3
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 4,429

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 5
Service Vehicles 1
Facilities 0

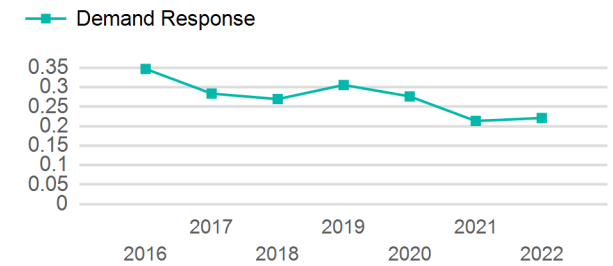
Service Supplied

Annual Vehicle Revenue Miles (VRM) 20,054
Annual Vehicle Revenue Hours (VRH) 2,859
Vehicles Operated in Maximum Service (VOMS) 6

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,429	6	0	20,054	2,859
Total	4,429	6	0	20,054	2,859

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$20.58	\$144.33	0.2	1.5	\$93.17
Total	\$20.58	\$144.33	0.2	1.5	\$93.17

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2022 Funding Breakdown

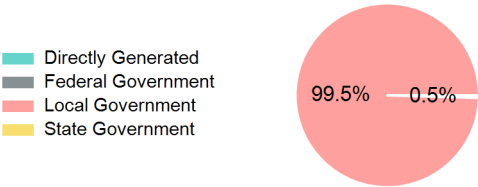
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$412,647	\$1,872
Total	\$412,647	\$1,872

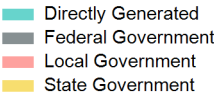
Directly Generated	\$1,872
Federal Government	\$0
Local Government	\$410,775
State Government	\$0
Total Operating Funds Expended	\$412,647



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	7.8