

# 2022 Annual Agency Profile - City of South Gate (NTD ID 90291)

**Mailing Address:** 8650 CALIFORNIA AVE  
SOUTH GATE, CA 90280-3004

**Website:** <https://www.cityofsouthgate.org/city-services/transportation>

## Geographic Coverage

**Primary Urbanized/Rural Area** Los Angeles--Long Beach--Anaheim, CA  
**Service Area Population** 99,578  
**Service Area Sq. Miles** 8  
**Other Areas Served:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 123,667

## Assets

**Revenue Vehicles** 17  
**Service Vehicles** 0  
**Facilities** 0

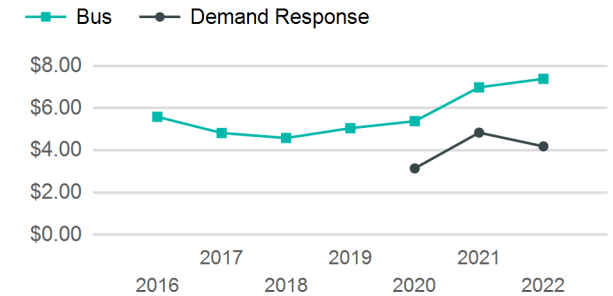
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 228,679  
**Annual Vehicle Revenue Hours (VRH)** 18,118  
**Vehicles Operated in Maximum Service (VOMS)** 15

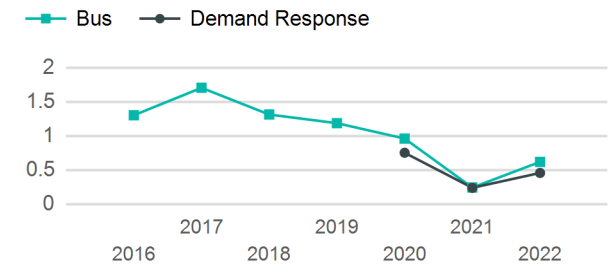
## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50,154	0	9	109,896	7,705
Bus	73,513	0	6	118,783	10,413
<b>Total</b>	<b>123,667</b>	<b>0</b>	<b>15</b>	<b>228,679</b>	<b>18,118</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.19	\$59.73	0.5	6.5	\$9.18
Bus	\$7.39	\$84.26	0.6	7.1	\$11.94
<b>Total</b>	<b>\$5.85</b>	<b>\$73.83</b>	<b>0.5</b>	<b>6.8</b>	<b>\$10.82</b>

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2022 Funding Breakdown

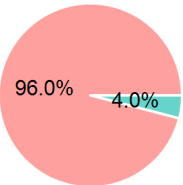
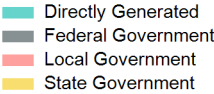
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

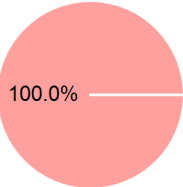
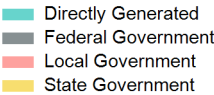
Mode	Operating Expenses	Fare Revenues
Demand Response	\$460,247	\$50,153
Bus	\$877,446	\$16,329
Total	\$1,337,693	\$66,482

Directly Generated	\$66,482
Federal Government	\$0
Local Government	\$1,579,311
State Government	\$0
Total Operating Funds Expended	\$1,645,793



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$447,556
State Government	\$0
Total Capital Funds Expended	\$447,556

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	6.6