

2022 Annual Agency Profile - City of Pico Rivera (NTD ID 90288)

Mailing Address: 6615 PASSONS BLVD
PICO RIVERA, CA 90660-3645

<http://www.pico-rivera.org/depts/parks/programs/senior/transportation.asp>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 62,942
Service Area Sq. Miles 11
Other Areas Served: California Non-UZA

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

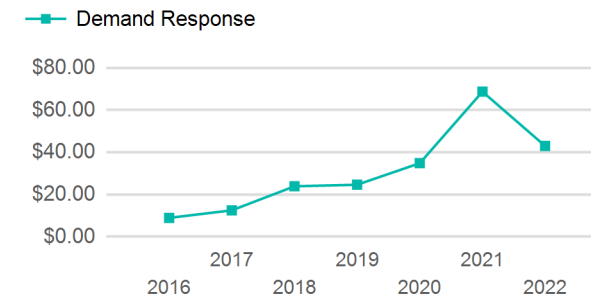
Service Consumed

Annual Unlinked Trips (UPT) 1,614

Service Supplied

Annual Vehicle Revenue Miles (VRM) 8,765
Annual Vehicle Revenue Hours (VRH) 1,027
Vehicles Operated in Maximum Service (VOMS) 1

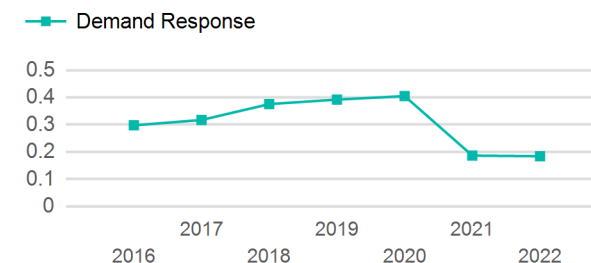
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 1,614 | 0 | 1 | 8,765 | 1,027 |
| Total | 1,614 | 0 | 1 | 8,765 | 1,027 |

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|-----------------|-----------------------|-------------|-----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$43.00 | \$367.00 | 0.2 | 1.6 | \$233.52 |
| Total | \$43.00 | \$367.00 | 0.2 | 1.6 | \$233.52 |

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2022 Funding Breakdown

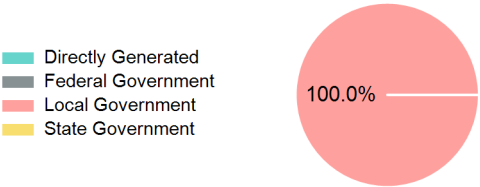
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|---------------|
| Demand Response | \$376,909 | \$0 |
| Total | \$376,909 | \$0 |

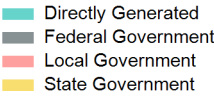
| | |
|--------------------------------|-----------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$383,616 |
| State Government | \$0 |
| Total Operating Funds Expended | \$383,616 |



Capital Funding Sources

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 12.0 |