

2022 Annual Agency Profile - Palos Verdes Peninsula Transit Authority (NTD ID 90287)

Mailing Address: P.O. Box 2656
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Website: <http://www.palosverdes.com/pvtransit/>

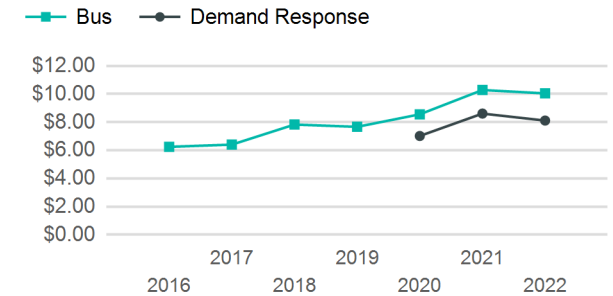
Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 64,272
Service Area Sq. Miles 22
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 122,042

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 27
Service Vehicles 0
Facilities 0

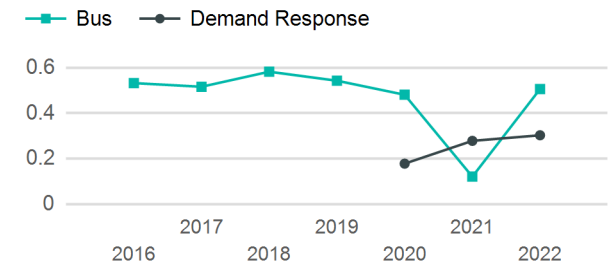
Service Supplied

Annual Vehicle Revenue Miles (VRM) 242,914
Annual Vehicle Revenue Hours (VRH) 16,411
Vehicles Operated in Maximum Service (VOMS) 27

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,362	0	6	4,500	267
Bus	120,680	0	21	238,414	16,144
Total	122,042	0	27	242,914	16,411

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.11	\$136.67	0.3	5.1	\$26.79
Bus	\$10.03	\$148.17	0.5	7.5	\$19.82
Total	\$10.00	\$147.99	0.5	7.4	\$19.90

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2022 Funding Breakdown

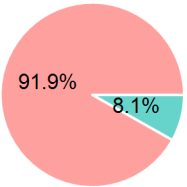
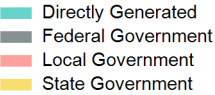
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

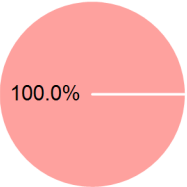
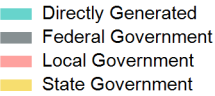
Mode	Operating Expenses	Fare Revenues
Demand Response	\$36,490	\$8,171
Bus	\$2,392,120	\$190,691
Total	\$2,428,610	\$198,862

Directly Generated	\$198,862
Federal Government	\$0
Local Government	\$2,243,448
State Government	\$0
Total Operating Funds Expended	\$2,442,310



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$347,338
State Government	\$0
Total Capital Funds Expended	\$347,338

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	0.0
Bus	7.5