

2022 Annual Agency Profile - City of Monterey Park (NTD ID 90286)

Mailing Address: 320 WEST NEWMARK AVENUE
MONTEREY PARK, CA 91754-2896

Website: <http://www.montereypark.ca.gov/549/spirit-bus>

Geographic Coverage

Primary Urbanized/Rural Area Los Angeles--Long Beach--Anaheim, CA
Service Area Population 61,828
Service Area Sq. Miles 8
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 5,819

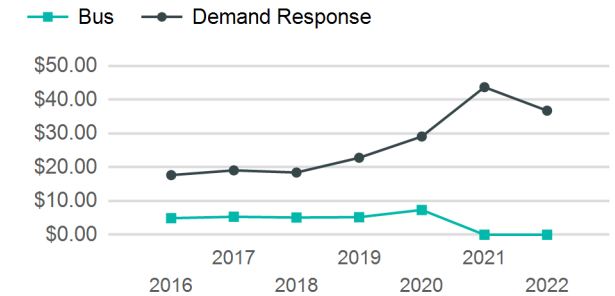
Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 16,811
Annual Vehicle Revenue Hours (VRH) 2,069
Vehicles Operated in Maximum Service (VOMS) 4

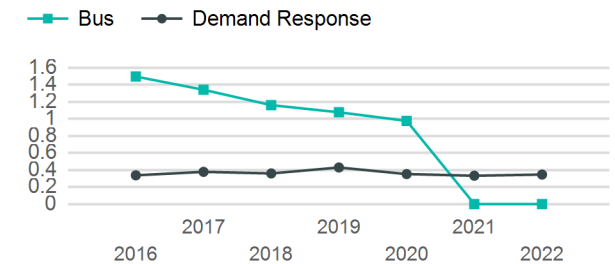
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,819	4	0	16,811	2,069
Bus	0	0	0	0	0
Total	5,819	4	0	16,811	2,069

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$36.74	\$298.52	0.3	2.8	\$106.14
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Total	\$36.74	\$298.52	0.3	2.8	\$106.14

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2022 Funding Breakdown

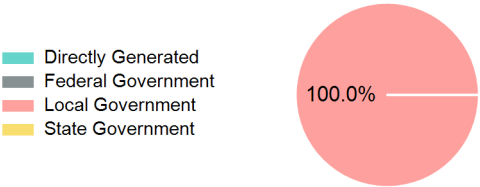
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$617,634	\$0
Bus	\$0	\$0
Total	\$617,634	\$0

Directly Generated	\$0
Federal Government	\$0
Local Government	\$617,634
State Government	\$0
Total Operating Funds Expended	\$617,634



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0003
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	12.0
Bus	0.0