

2022 Annual Agency Profile - City of Avalon (NTD ID 90249)

Mailing Address: 410 AVALON CANYON RD
AVALON, CA 90704-0000

Website: <http://www.avalontransit.org>

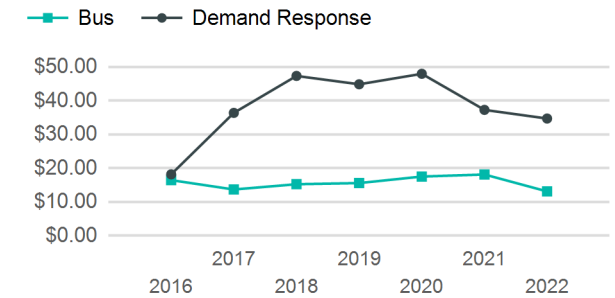
Geographic Coverage

Primary Urbanized/Rural Area California Non-UZA
Service Area Population 3,801
Service Area Sq. Miles 1
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 26,071

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 1

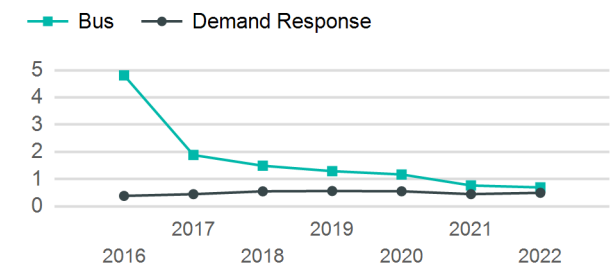
Service Supplied

Annual Vehicle Revenue Miles (VRM) 41,998
Annual Vehicle Revenue Hours (VRH) 9,987
Vehicles Operated in Maximum Service (VOMS) 4

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,546	0	2	15,250	6,001
Bus	18,525	0	2	26,748	3,986
Total	26,071	0	4	41,998	9,987

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$34.71	\$88.20	0.5	1.3	\$70.14
Bus	\$13.13	\$88.12	0.7	4.6	\$18.96
Total	\$20.97	\$88.17	0.6	2.6	\$33.77

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2022 Funding Breakdown

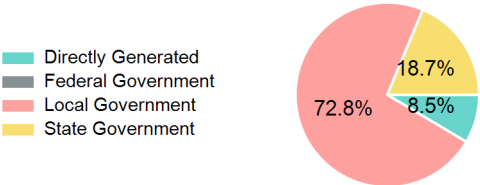
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$529,272	\$17,734
Bus	\$351,239	\$59,304
Total	\$880,511	\$77,038

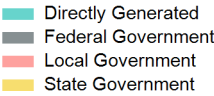
Directly Generated	\$77,038
Federal Government	\$0
Local Government	\$660,990
State Government	\$169,483
Total Operating Funds Expended	\$907,511



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Facility - Passenger / Parking Facilities - 0%
Rolling Stock - MV - Minivan - 0%

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	6.0