

# 2022 Annual Agency Profile - County of Maui (NTD ID 90241)

**Mailing Address:** 200 S HIGH ST # 5  
WAILUKU, HI 96793-2155

**Website:** <https://www.mauicounty.gov/125/departments-of-transportation>

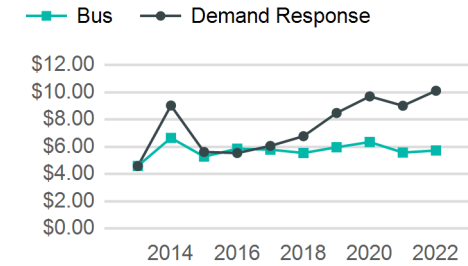
## Geographic Coverage

<b>Primary Urbanized Area</b>	Kahului--Wailuku, HI
<b>Square Miles</b>	14
<b>Population</b>	57,905
<b>Other Areas Served:</b>	Hawaii Non-UZA
<b>Service Area Population</b>	78,477
<b>Service Area Sq. Miles</b>	727

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	11,820,382
<b>Annual Unlinked Trips (UPT)</b>	1,316,394
<b>Average Weekday UPT</b>	3,862
<b>Average Saturday UPT</b>	3,147
<b>Average Sunday UPT</b>	2,839

## Operating Expenses per Vehicle Revenue Mile



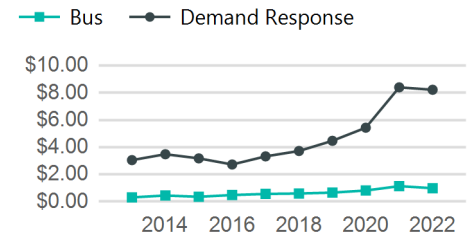
## Assets

<b>Revenue Vehicles</b>	141
<b>Service Vehicles</b>	0
<b>Facilities</b>	0
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,453,049
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	163,640
<b>Vehicles Operated in Maximum Service (VOMS)</b>	67
<b>Vehicles Available for Maximum Service (VAMS)</b>	138

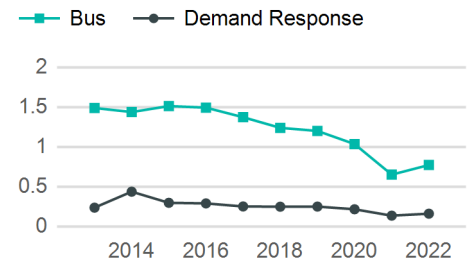
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Commuter Bus	0	7	2,539,154	90,009	160,004	7,989	0.00
Bus	0	16	8,186,361	1,082,852	1,402,303	97,632	0.00
Demand Response	0	44	1,094,867	143,533	890,742	58,019	0.00
<b>Total</b>	<b>0</b>	<b>67</b>	<b>11,820,382</b>	<b>1,316,394</b>	<b>2,453,049</b>	<b>163,640</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$8.18	\$163.87	0.6	11.3	\$0.52	\$14.54
Bus	\$5.73	\$82.25	0.8	11.1	\$0.98	\$7.42
Demand Response	\$10.11	\$155.22	0.2	2.5	\$8.23	\$62.74
<b>Total</b>	<b>\$7.48</b>	<b>\$112.11</b>	<b>0.5</b>	<b>8.0</b>	<b>\$1.55</b>	<b>\$13.94</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$218,887	1.2%	Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$13,301	0.1%	Federal Government	\$6,918,142		
Purchased Transportation	\$18,097,194	98.6%	Local Government	\$12,350,997		
Other Operating Expenses	\$15,814	0.1%	State Government	\$0		
<b>Total Operating Expenses</b>	<b>\$18,345,196</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$19,269,139</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$1,743,806		
			<b>Total Capital Funds Expended</b>	<b>\$1,743,806</b>		
<i>Reconciling OE Cash Expenditures</i>						
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$1,309,178	\$84,820	\$0	\$0	\$0	\$0
Bus	\$8,030,399	\$1,329,318	\$0	\$0	\$1,743,806	\$0
Demand Response	\$9,005,619	\$84,242	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$18,345,196</b>	<b>\$1,498,380</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,743,806</b>	<b>\$0</b>

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		9R03		
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Commuter Bus	7	11	57.1%	0.0
			Bus	16	32	115.9%	8.8
			Demand Response	44	95	100.0%	7.6