

2022 Annual Agency Profile - City of Sierra Vista dba Vista Transit (NTD ID 90239)

Mailing Address: 1011 N CORONADO DR
SIERRA VISTA, AZ 85635-6334

Website: <http://www.vistatransit.org/>

Geographic Coverage

Primary Urbanized/Rural Area Sierra Vista, AZ
Service Area Population 45,308
Service Area Sq. Miles 152
Other Areas Served:
Arizona Non-UZA

Assets

Revenue Vehicles 13
Service Vehicles 1
Facilities 1

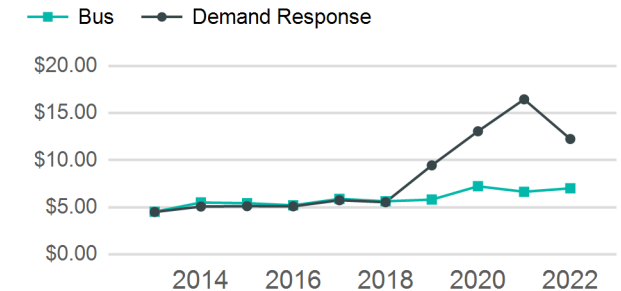
Service Consumed

Annual Unlinked Trips (UPT) 70,077

Service Supplied

Annual Vehicle Revenue Miles (VRM) 111,680
Annual Vehicle Revenue Hours (VRH) 10,169
Vehicles Operated in Maximum Service (VOMS) 7

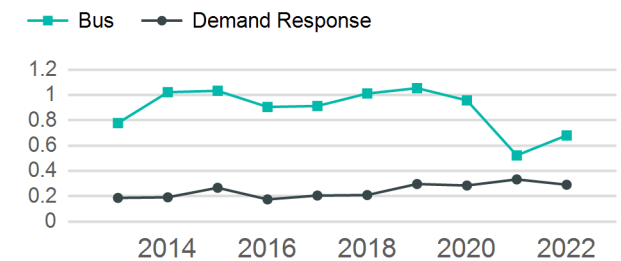
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,464	2	0	15,336	908
Bus	65,613	5	0	96,344	9,261
Total	70,077	7	0	111,680	10,169

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.25	\$206.83	0.3	4.9	\$42.07
Bus	\$7.01	\$72.97	0.7	7.1	\$10.30
Total	\$7.73	\$84.92	0.6	6.9	\$12.32

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2022 Funding Breakdown

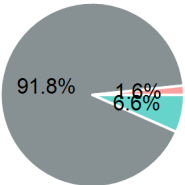
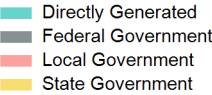
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

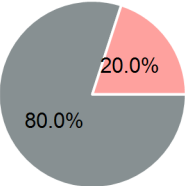
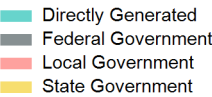
Mode	Operating Expenses	Fare Revenues
Demand Response	\$187,805	\$11,372
Bus	\$675,748	\$45,488
Total	\$863,553	\$56,860

Directly Generated	\$56,860
Federal Government	\$792,728
Local Government	\$13,965
State Government	\$0
Total Operating Funds Expended	\$863,553



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$288,174
Local Government	\$72,044
State Government	\$0
Total Capital Funds Expended	\$360,218

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 50%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 100%

Mode	Average Fleet Age in Years
Demand Response	6.2
Bus	6.2