

2022 Annual Agency Profile - County of Kaua'i - Transportation Agency (NTD ID 90237)

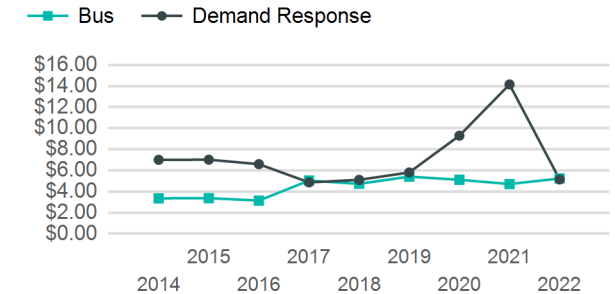
Mailing Address: 4444 RICE ST STE 280
LIHUE, HI 96766-1328

Website: <http://www.kauai.gov/transportation>

Service Consumed

Annual Unlinked Trips (UPT) 591,226

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 68
Service Vehicles 7
Facilities 4

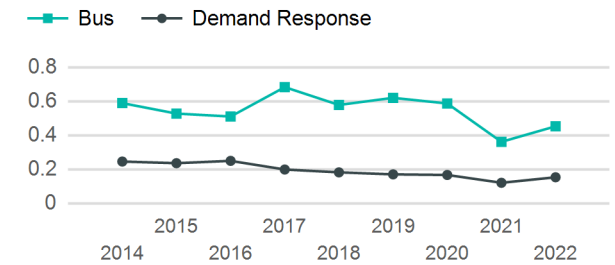
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,526,383
Annual Vehicle Revenue Hours (VRH) 112,468
Vehicles Operated in Maximum Service (VOMS) 40

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	51,099	11	0	333,836	22,800
Bus	540,127	29	0	1,192,547	89,668
Total	591,226	40	0	1,526,383	112,468

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.14	\$89.94	0.2	2.2	\$40.13
Bus	\$5.86	\$77.90	0.5	6.0	\$12.93
Total	\$5.92	\$80.34	0.4	5.3	\$15.28

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

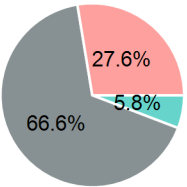
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,050,681	\$188,896
Bus	\$6,985,327	\$334,558
Total	\$9,036,008	\$523,454

Sources of Operating Funds Expended

Directly Generated	\$523,454
Federal Government	\$6,018,371
Local Government	\$2,494,183
State Government	\$0
Total Operating Funds Expended	\$9,036,008

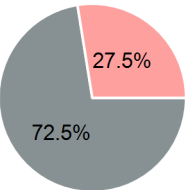
Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$546,468
Local Government	\$207,685
State Government	\$0
Total Capital Funds Expended	\$754,153

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R03
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Metrics

- 2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)
- Equipment - Automobiles - 33%
 - Equipment - Trucks and other Rubber Tire Vehicles - 60%
 - Facility - Administrative / Maintenance Facilities - 0%
 - Facility - Passenger / Parking Facilities - 100%
 - Rolling Stock - BR - Over-the-road Bus - 40%
 - Rolling Stock - BU - Bus - 54%
 - Rolling Stock - CU - Cutaway - 60%
 - Rolling Stock - MV - Minivan - 73%

Mode	Average Fleet Age in Years
Demand Response	4.6
Bus	4.6