

2022 Annual Agency Profile - California Vanpool Authority dba CalVans (NTD ID 90230)

Mailing Address: 11050 13TH AVENUE
HANFORD, CA 93230

Website: <http://www.calvans.org/>

Geographic Coverage

Primary Urbanized Area Hanford, CA

Square Miles 18

Population 66,638

Other Areas Served:

Santa Maria, CA, Tracy--Mountain House, CA, Porterville, CA, Bakersfield, CA, Santa Barbara, CA, Oxnard--San Buenaventura (Ventura), CA, Vallejo, CA, Turlock, CA, Merced, CA, El Centro, CA, Seaside--Monterey--Pacific Grove, CA, El Paso de Robles (Paso Robles)--Atascadero, CA, Fresno, CA, Arizona Non-UZA, California Non-UZA, Temecula--Murrieta--Menifee, CA, Stockton, CA, Salinas, CA, Indio--Palm Desert--Palm Springs, CA, Manteca, CA, Visalia, CA, Yuma, AZ--CA, Lodi, CA, Gilroy--Morgan Hill, CA, Hemet, CA, San Luis Obispo, CA, Lompoc, CA, Napa, CA, Fairfield, CA, Camarillo, CA, Watsonville, CA, Arroyo Grande--Grover Beach--Pismo Beach, CA, Santa Rosa, CA, Nevada Non-UZA

Service Area Population 5,806,496

Service Area Sq. Miles 1,739

Service Consumed

Annual Passenger Miles Traveled (PMT) 110,956,354

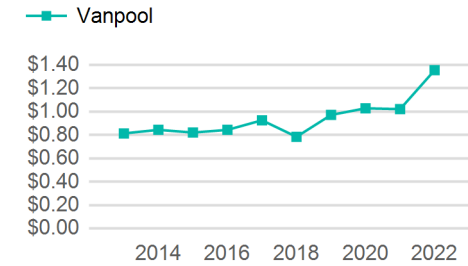
Annual Unlinked Trips (UPT) 3,703,926

Average Weekday UPT 11,482

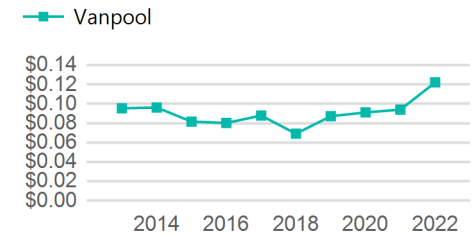
Average Saturday UPT 8,423

Average Sunday UPT 5,176

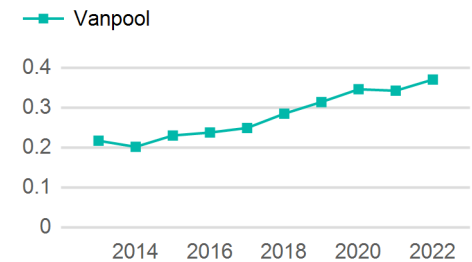
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



Assets

Revenue Vehicles 953

Service Vehicles 2

Facilities 0

Lane Miles

Track Miles

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM) 10,003,280

Annual Vehicle/Passenger Car Revenue Hours (VRH) 352,118

Vehicles Operated in Maximum Service (VOMS) 758

Vehicles Available for Maximum Service (VAMS) 953

Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Vanpool	758	0	110,956,354	3,703,926	10,003,280	352,118	0.00
Total	758	0	110,956,354	3,703,926	10,003,280	352,118	0.00

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Vanpool	\$1.36	\$38.50	0.4	10.5	\$0.12	\$3.66
Total	\$1.36	\$38.50	0.4	10.5	\$0.12	\$3.66

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources										
Labor	\$1,709,557	12.6%	Directly Generated	\$13,045,733	<table><tr><td>Directly Generated</td><td>95.2%</td></tr><tr><td>Federal Government</td><td>0.0%</td></tr><tr><td>Local Government</td><td>4.8%</td></tr><tr><td>State Government</td><td>0.0%</td></tr></table>			Directly Generated	95.2%	Federal Government	0.0%	Local Government	4.8%	State Government	0.0%
Directly Generated	95.2%														
Federal Government	0.0%														
Local Government	4.8%														
State Government	0.0%														
Materials and Supplies	\$8,752,804	64.6%	Federal Government	\$3,376											
Purchased Transportation	\$0	0.0%	Local Government	\$656,879											
Other Operating Expenses	\$3,095,799	22.8%	State Government	\$0											
Total Operating Expenses	\$13,558,160	100.0%	Total Operating Funds Expended	\$13,705,988											
			Sources of Capital Funds Expended		Capital Funding Sources										
<i>Reconciling OE Cash Expenditures</i>	<i>\$147,828</i>		Directly Generated	\$0	<table><tr><td>Directly Generated</td><td>100.0%</td></tr><tr><td>Federal Government</td><td>0.0%</td></tr><tr><td>Local Government</td><td>0.0%</td></tr><tr><td>State Government</td><td>0.0%</td></tr></table>			Directly Generated	100.0%	Federal Government	0.0%	Local Government	0.0%	State Government	0.0%
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			Federal Government	0.0%											
			Local Government	0.0%											
			State Government	0.0%											
Federal Government	\$0														
Local Government	\$0														
State Government	\$0														
Total Capital Funds Expended	\$0														
Operating Expense Detail			Uses of Capital												
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other									
Vanpool	\$13,558,160	\$12,992,764	\$0	\$0	\$0	\$0									
Total	\$13,558,160	\$12,992,764	\$0	\$0	\$0	\$0									

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
		Vanpool	758	953	25.7%	8.0	p. 2 of 2	