

2022 Annual Agency Profile - El Dorado County Transit Authority (NTD ID 90229)

Mailing Address: 6565 COMMERCE WAY
DIAMOND SPRINGS, CA 95619-9454

Website: <http://www.eldoradotransit.com/>

Geographic Coverage

Primary Urbanized/Rural Area Sacramento, CA
Service Area Population 148,614
Service Area Sq. Miles 1,719
Other Areas Served:
California Non-UZA

Assets

Revenue Vehicles 51
Service Vehicles 10
Facilities 7

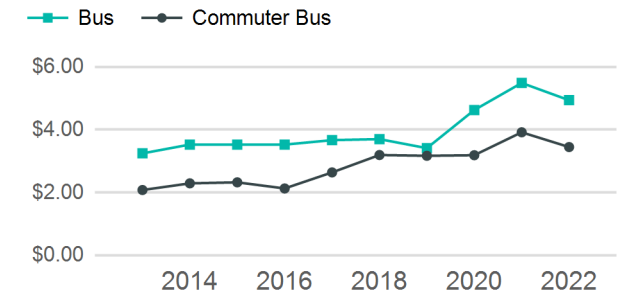
Service Consumed

Annual Unlinked Trips (UPT) 113,328

Service Supplied

Annual Vehicle Revenue Miles (VRM) 644,633
Annual Vehicle Revenue Hours (VRH) 31,623
Vehicles Operated in Maximum Service (VOMS) 16

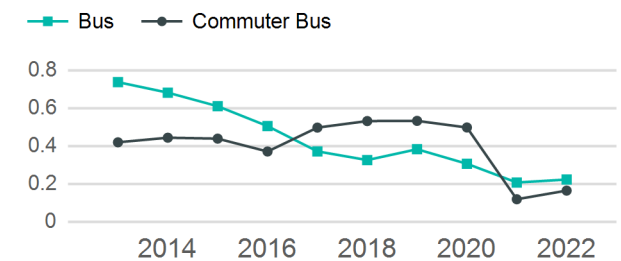
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	16,315	4	0	99,112	3,082
Demand Response	10,135	5	0	156,017	8,025
Bus	86,878	7	0	389,504	20,516
Total	113,328	16	0	644,633	31,623

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$6.90	\$221.87	0.2	5.3	\$41.91
Demand Response	\$9.62	\$187.10	0.1	1.3	\$148.15
Bus	\$9.88	\$187.57	0.2	4.2	\$44.30
Total	\$9.36	\$190.80	0.2	3.6	\$53.24

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2022 Funding Breakdown

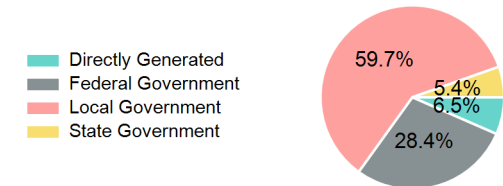
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$683,790	\$109,476
Demand Response	\$1,501,471	\$160,446
Bus	\$3,848,277	\$91,567
Total	\$6,033,538	\$361,489

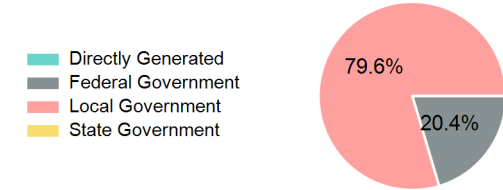
Sources of Operating Funds Expended

Directly Generated	\$394,185
Federal Government	\$1,713,653
Local Government	\$3,600,345
State Government	\$325,355
Total Operating Funds Expended	\$6,033,538

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$80,503
Local Government	\$314,444
State Government	\$0
Total Capital Funds Expended	\$394,947

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - MV - Minivan - 10%

Mode

Average Fleet Age in Years

Commuter Bus	9.1
Demand Response	5.0
Bus	4.6