

2022 Annual Agency Profile - Imperial County Transportation Commission (NTD ID 90226)

Mailing Address: 1503 N IMPERIAL AVE
EL CENTRO, CA 92243-6301

Website: <http://www.imperialctc.org/>

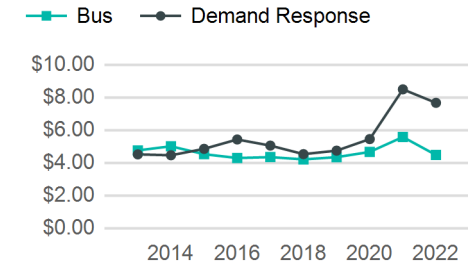
Geographic Coverage

Primary Urbanized Area	El Centro, CA
Square Miles	19
Population	74,376
Other Areas Served:	California Non-UZA
Service Area Population	179,857
Service Area Sq. Miles	425

Service Consumed

Annual Passenger Miles Traveled (PMT)	5,362,134
Annual Unlinked Trips (UPT)	531,117
Average Weekday UPT	1,844
Average Saturday UPT	857
Average Sunday UPT	313

Operating Expenses per Vehicle Revenue Mile



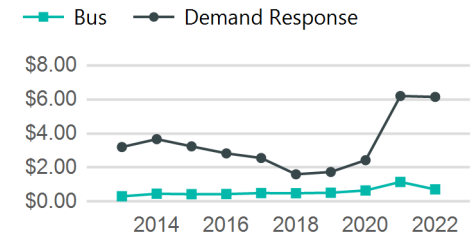
Assets

Revenue Vehicles	44
Service Vehicles	3
Facilities	4
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	982,761
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,221
Vehicles Operated in Maximum Service (VOMS)	23
Vehicles Available for Maximum Service (VAMS)	40

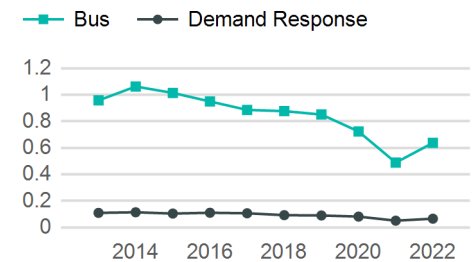
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	5	208,706	11,094	167,284	8,065	0.00
Bus	0	18	5,153,428	520,023	815,477	39,156	0.00
Total	0	23	5,362,134	531,117	982,761	47,221	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

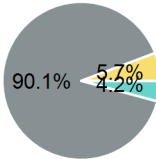
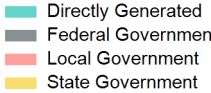
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$7.69	\$159.43	0.1	1.4	\$6.16	\$115.90
Bus	\$4.50	\$93.64	0.6	13.3	\$0.71	\$7.05
Total	\$5.04	\$104.87	0.5	11.2	\$0.92	\$9.32

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$73,508	1.5%	Directly Generated	\$247,897		Operating Funding Sources	
Materials and Supplies	\$1,411	0.0%	Federal Government	\$5,329,636			
Purchased Transportation	\$4,849,062	97.9%	Local Government	\$0			
Other Operating Expenses	\$28,289	0.6%	State Government	\$338,689			
Total Operating Expenses	\$4,952,270	100.0%	Total Operating Funds Expended	\$5,916,222			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0		Capital Funding Sources	
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$0			
			Total Capital Funds Expended	\$0			
Reconciling OE Cash Expenditures			\$963,952				
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$1,285,797	\$17,833	\$0	\$0	\$0	\$0	
Bus	\$3,666,473	\$230,064	\$0	\$0	\$0	\$0	
Total	\$4,952,270	\$247,897	\$0	\$0	\$0	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%			Demand Response	5	13	160.0%	5.8
			Bus	18	27	50.0%	7.5