

2022 Annual Agency Profile - Paratransit, Inc. (NTD ID 90223)

Mailing Address: 2501 FLORIN RD
SACRAMENTO, CA 95822-4467

Website: <http://www.paratransit.org/>

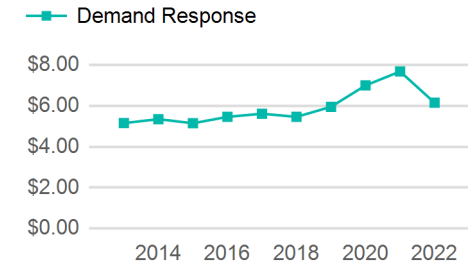
Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	Woodland, CA
Service Area Population	1,597,759
Service Area Sq. Miles	208

Service Consumed

Annual Passenger Miles Traveled (PMT)	268,298
Annual Unlinked Trips (UPT)	19,792
Average Weekday UPT	79
Average Saturday UPT	0
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



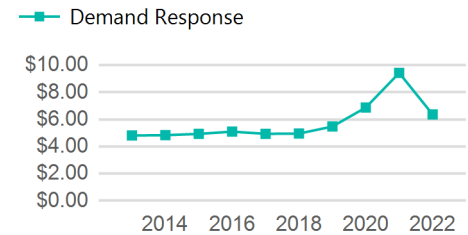
Assets

Revenue Vehicles	59
Service Vehicles	2
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	277,756
Annual Vehicle/Passenger Car Revenue Hours (VRH)	15,028
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	59

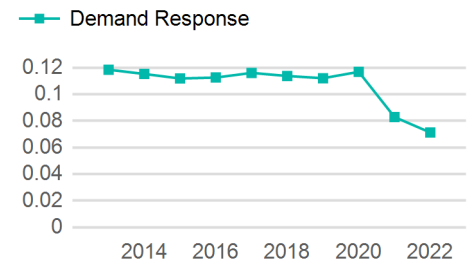
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Demand Response	18	0	268,298	19,792	277,756	15,028	0.00
Total	18	0	268,298	19,792	277,756	15,028	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

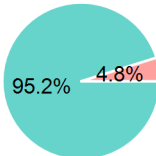
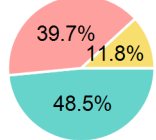
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$6.15	\$113.71	0.1	1.3	\$6.37	\$86.34
Total	\$6.15	\$113.71	0.1	1.3	\$6.37	\$86.34

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,235,577	72.3%	Directly Generated	\$1,708,776		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$195,625	11.4%	Federal Government	\$0			
Purchased Transportation	\$0	0.0%	Local Government	\$87,070			
Other Operating Expenses	\$277,574	16.2%	State Government	\$0			
Total Operating Expenses	\$1,708,776	100.0%	Total Operating Funds Expended	\$1,795,846	Capital Funding Sources		
			Sources of Capital Funds Expended			<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Directly Generated	\$68,040			
			Federal Government	\$0			
			Local Government	\$55,814			
			State Government	\$16,572			
<i>Reconciling OE Cash Expenditures</i>	<i>\$87,070</i>		Total Capital Funds Expended	\$140,426			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$1,708,776	\$0	\$99,126	\$16,571	\$24,729	\$0	
Total	\$1,708,776	\$0	\$99,126	\$16,571	\$24,729	\$0	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - CU - Cutaway - 15%			Demand Response	18	59	227.8%	5.9