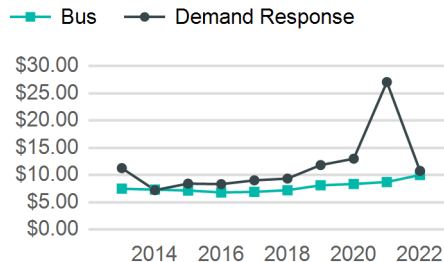
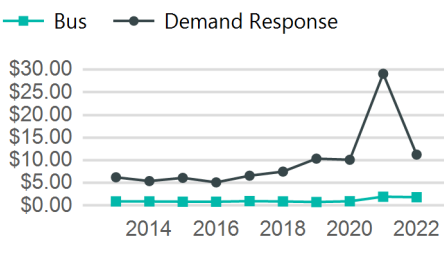
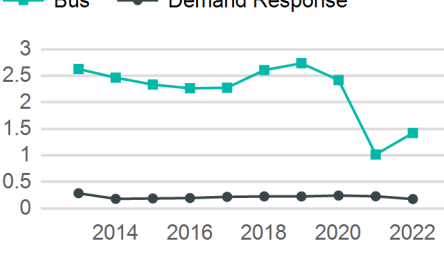


2022 Annual Agency Profile - Northern Arizona Intergovernmental Public Transportation Authority dba Mountain Line  
public transit (NTD ID 90219)

Mailing Address: 3773 N KASPAR DR  
FLAGSTAFF, AZ 86004-2310

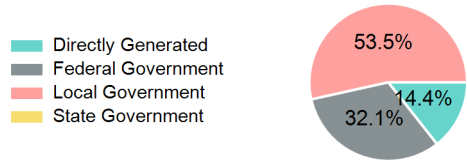
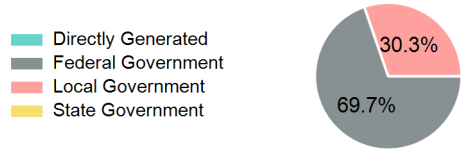
Website: <https://mountainline.az.gov/>

Geographic Coverage			Service Consumed			Operating Expenses per Vehicle Revenue Mile			
Primary Urbanized Area	Flagstaff, AZ		Annual Passenger Miles Traveled (PMT)	5,402,566					
Square Miles	29		Annual Unlinked Trips (UPT)	1,318,916					
Population	79,842		Average Weekday UPT	4,304					
Other Areas Served:	Arizona Non-UZA		Average Saturday UPT	2,092					
			Average Sunday UPT	1,803					
Service Area Population	71,917								
Service Area Sq. Miles	29								
Assets			Service Supplied			Operating Expenses per Passenger Mile			
Revenue Vehicles	42		Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,059,391					
Service Vehicles	14		Annual Vehicle/Passenger Car Revenue Hours (VRH)	80,643					
Facilities	2		Vehicles Operated in Maximum Service (VOMS)	29					
Lane Miles			Vehicles Available for Maximum Service (VAMS)	43					
Track Miles									
Modal Characteristics									
Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Unlinked Passenger Trip per Vehicle Revenue Mile	
Demand Response	4	0	55,293	10,270	57,739	5,526	0.00		
Vanpool	0	6	401,189	9,976	88,945	1,548	0.00		
Bus	19	0	4,946,084	1,298,670	912,707	73,569	0.00		
Total	23	6	5,402,566	1,318,916	1,059,391	80,643	0.00		
Metrics		Service Efficiency		Service Effectiveness					
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT			
Demand Response	\$10.76	\$112.46	0.2	1.9	\$11.24	\$60.51			
Vanpool	\$0.72	\$41.36	0.1	6.4	\$0.16	\$6.42			
Bus	\$10.00	\$124.10	1.4	17.7	\$1.85	\$7.03			
Total	\$9.27	\$121.71	1.2	16.4	\$1.82	\$7.44			

p. 1 of 2

2022 Annual Agency Profile - Northern Arizona Intergovernmental Public Transportation Authority dba Mountain Line public transit (NTD ID 90219)

2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,864,675	69.9%	Directly Generated	\$1,431,879		
Materials and Supplies	\$1,650,626	16.8%	Federal Government	\$3,191,790		
Purchased Transportation	\$42,430	0.4%	Local Government	\$5,315,476		
Other Operating Expenses	\$1,257,606	12.8%	State Government	\$0		
<b>Total Operating Expenses</b>	<b>\$9,815,337</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$9,939,145</b>	Capital Funding Sources	
			Sources of Capital Funds Expended			
			Directly Generated	\$0		
			Federal Government	\$421,384		
			Local Government	\$183,257		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$123,808</i>		<b>Total Capital Funds Expended</b>	<b>\$604,641</b>		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$621,466	\$88,214	\$0	\$0	\$0	\$0
Vanpool	\$64,022	\$57,947	\$0	\$0	\$0	\$0
Bus	\$9,129,849	\$1,129,816	\$268,957	\$68,432	\$22,971	\$244,281
Total	\$9,815,337	\$1,275,977	\$268,957	\$68,432	\$22,971	\$244,281

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 13%; Rolling Stock - CU - Cutaway - 63%			Demand Response	4	8	100.0%	6.5
			Vanpool	6	6	52.6%	1.4
			Bus	19	29	0.0%	8.9