

2022 Annual Agency Profile - County of Sacramento Municipal Services Agency Department of Transportation (NTD ID 90216)

Mailing Address: 700 H STREET, ROOM 7650
SACRAMENTO, CA 95814-1280

Website: <http://www.sctlink.com/>

Service Consumed

Annual Unlinked Trips (UPT) 35,807

California Non-UZA

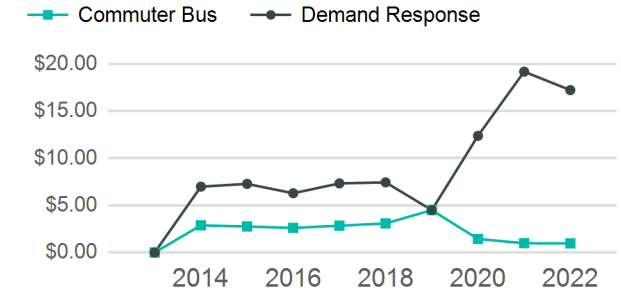
Assets

Revenue Vehicles 19
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 387,401
Annual Vehicle Revenue Hours (VRH) 17,302
Vehicles Operated in Maximum Service (VOMS) 13

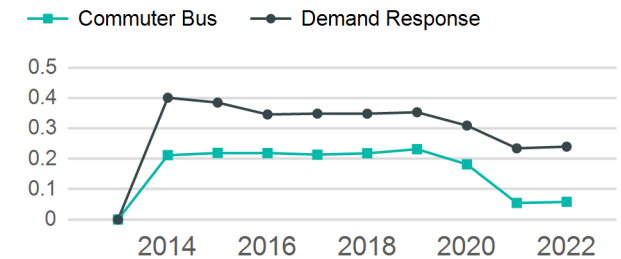
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	14,428	0	4	247,781	8,606
Demand Response	19,356	0	8	80,567	6,934
Bus	2,023	0	1	59,053	1,762
Total	35,807	0	13	387,401	17,302

Unlinked Passenger Trip per Vehicle Revenue Mile



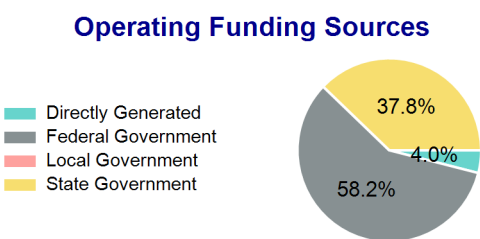
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$0.96	\$27.63	0.1	1.7	\$16.48
Demand Response	\$17.22	\$200.06	0.2	2.8	\$71.67
Bus	\$6.80	\$227.77	0.0	1.1	\$198.38
Total	\$5.23	\$117.11	0.1	2.1	\$56.59

2022 Annual Agency Profile - County of Sacramento Municipal Services Agency Department of Transportation (NTD ID 90216)

Summary of Operating Expenses (OE)		
Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$237,752	\$37,759
Demand Response	\$1,387,241	\$39,297
Bus	\$401,328	\$3,440
Total	\$2,026,321	\$80,496

2022 Funding Breakdown	
Sources of Operating Funds Expended	
Directly Generated	\$80,496
Federal Government	\$1,179,622
Local Government	\$0
State Government	\$766,203
Total Operating Funds Expended	\$2,026,321



Sources of Capital Funds Expended	
Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Transit Asset Management (TAM) Tier	Tier II
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	
Rolling Stock - BR - Over-the-road Bus - 0%	
Rolling Stock - CU - Cutaway - 0%	

2022 Asset Management	
TAM Sponsor NTD ID	Metrics
Mode	
Average Fleet Age in Years	
Commuter Bus	5.2
Demand Response	3.9
Bus	4.4