

2022 Annual Agency Profile - City of Redondo Beach dba Beach Cities Transit (NTD ID 90214)

Mailing Address: 415 DIAMOND ST
REDONDO BEACH, CA 90277-2836

Website: <http://www.redondo.org/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	67,233
Service Area Sq. Miles	13

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,078,272
Annual Unlinked Trips (UPT)	295,365
Average Weekday UPT	980
Average Saturday UPT	485
Average Sunday UPT	344

Assets

Revenue Vehicles	20
Service Vehicles	0
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	437,141
Annual Vehicle/Passenger Car Revenue Hours (VRH)	40,725
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	20

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	14	1,036,444	287,901	395,163	34,327	0.00
Demand Response	0	4	41,828	7,464	41,978	6,398	0.00
Total	0	18	1,078,272	295,365	437,141	40,725	0.00

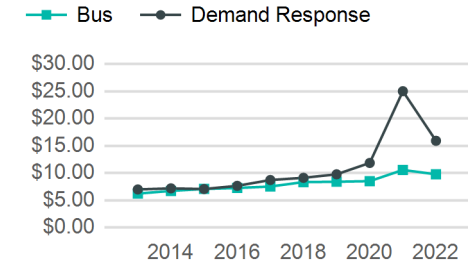
Metrics

Service Efficiency

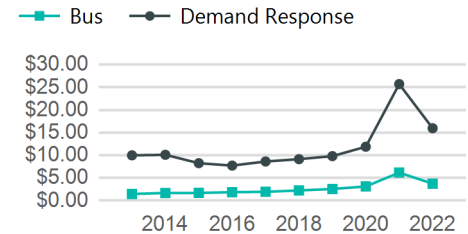
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$9.76	\$112.41	0.7	8.4	\$3.72	\$13.40
Demand Response	\$15.91	\$104.40	0.2	1.2	\$15.97	\$89.49
Total	\$10.36	\$111.15	0.7	7.3	\$4.20	\$15.33

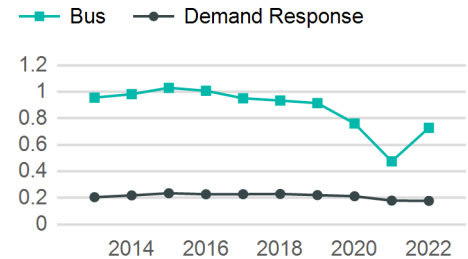
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)

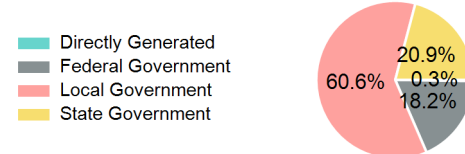
Labor	\$534,547	11.8%
Materials and Supplies	\$388,883	8.6%
Purchased Transportation	\$3,046,070	67.3%
Other Operating Expenses	\$557,156	12.3%
Total Operating Expenses	\$4,526,656	100.0%

Reconciling OE Cash Expenditures \$16,692

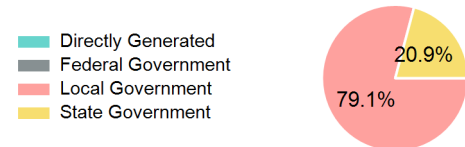
Sources of Operating Funds Expended

Directly Generated	\$12,027
Federal Government	\$828,428
Local Government	\$2,753,876
State Government	\$949,017
Total Operating Funds Expended	\$4,543,348

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$66,114
State Government	\$17,434
Total Capital Funds Expended	\$83,548

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,858,716	\$0	\$0	\$0	\$83,548	\$0
Demand Response	\$667,940	\$0	\$0	\$0	\$0	\$0
Total	\$4,526,656	\$0	\$0	\$0	\$83,548	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	14	14	50.0%	8.9
Demand Response	4	6	0.0%	3.3

Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 35%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock - VN - Van - 0%