

# 2022 Annual Agency Profile - City of Petaluma dba Petaluma Transit (NTD ID 90213)

**Mailing Address:** 11 ENGLISH ST  
PETALUMA, CA 94952-2610

**Website:** <http://transit.cityofpetaluma.net/>

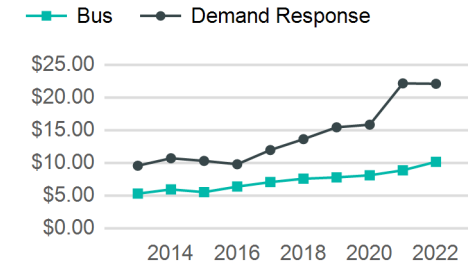
## Geographic Coverage

<b>Primary Urbanized Area</b>	Petaluma, CA
<b>Square Miles</b>	21
<b>Population</b>	65,227
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	60,520
<b>Service Area Sq. Miles</b>	14

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	599,246
<b>Annual Unlinked Trips (UPT)</b>	212,365
<b>Average Weekday UPT</b>	759
<b>Average Saturday UPT</b>	256
<b>Average Sunday UPT</b>	140

## Operating Expenses per Vehicle Revenue Mile



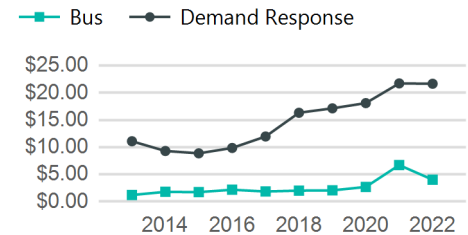
## Assets

<b>Revenue Vehicles</b>	24
<b>Service Vehicles</b>	2
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	254,853
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	22,462
<b>Vehicles Operated in Maximum Service (VOMS)</b>	13
<b>Vehicles Available for Maximum Service (VAMS)</b>	23

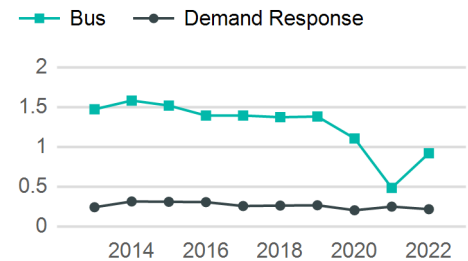
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	9	567,105	205,530	223,366	17,819	0.00
Demand Response	0	4	32,141	6,835	31,487	4,643	0.00
<b>Total</b>	<b>0</b>	<b>13</b>	<b>599,246</b>	<b>212,365</b>	<b>254,853</b>	<b>22,462</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.20	\$127.85	0.9	11.5	\$4.02	\$11.08
Demand Response	\$22.13	\$150.04	0.2	1.5	\$21.67	\$101.92
<b>Total</b>	<b>\$11.67</b>	<b>\$132.43</b>	<b>0.8</b>	<b>9.5</b>	<b>\$4.96</b>	<b>\$14.01</b>

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2022 Funding Breakdown

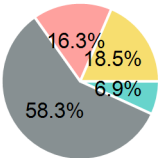
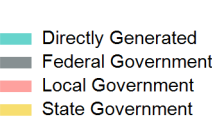
Summary of Operating Expenses (OE)

Labor	\$473,457	15.9%
Materials and Supplies	\$449,517	15.1%
Purchased Transportation	\$1,466,838	49.3%
Other Operating Expenses	\$584,941	19.7%
<b>Total Operating Expenses</b>	<b>\$2,974,753</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>		
	\$6,631	

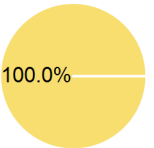
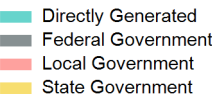
Sources of Operating Funds Expended

Directly Generated	\$204,741
Federal Government	\$1,738,796
Local Government	\$485,156
State Government	\$552,691
<b>Total Operating Funds Expended</b>	<b>\$2,981,384</b>

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$35,951
<b>Total Capital Funds Expended</b>	<b>\$35,951</b>

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$2,278,100	\$166,858
Demand Response	\$696,653	\$22,479
<b>Total</b>	<b>\$2,974,753</b>	<b>\$189,337</b>

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$30,299	\$5,652
\$0	\$0	\$0	\$0
<b>\$0</b>	<b>\$0</b>	<b>\$30,299</b>	<b>\$5,652</b>

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Bus	9	14	125.0%	13.6
	Demand Response	4	9	55.6%	5.8