

2022 Annual Agency Profile - Anaheim Transportation Network (NTD ID 90211)

Mailing Address: 1280 S ANAHEIM BLVD
ANAHEIM, CA 92805-6201

Website: <http://www.rideart.org/>

Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach-- Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	
Service Area Population	358,000
Service Area Sq. Miles	50

Service Consumed

Annual Passenger Miles Traveled (PMT)	12,887,921
Annual Unlinked Trips (UPT)	7,187,312
Average Weekday UPT	19,699
Average Saturday UPT	20,787
Average Sunday UPT	18,579

Assets

Revenue Vehicles	92
Service Vehicles	6
Facilities	6
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	994,840
Annual Vehicle/Passenger Car Revenue Hours (VRH)	133,334
Vehicles Operated in Maximum Service (VOMS)	47
Vehicles Available for Maximum Service (VAMS)	92

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	38	12,532,917	6,970,447	720,679	104,531	0.00
Demand Response	0	9	355,004	216,865	274,161	28,803	0.00
Total	0	47	12,887,921	7,187,312	994,840	133,334	0.00

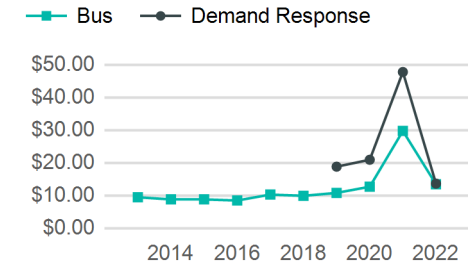
Metrics

Service Efficiency

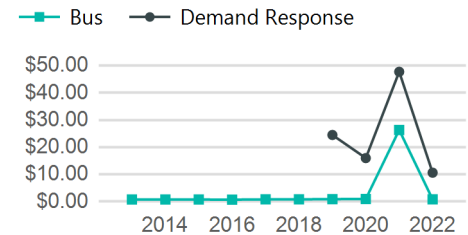
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.53	\$93.29	9.7	66.7	\$0.78	\$1.40
Demand Response	\$13.74	\$130.76	0.8	7.5	\$10.61	\$17.37
Total	\$13.59	\$101.38	7.2	53.9	\$1.05	\$1.88

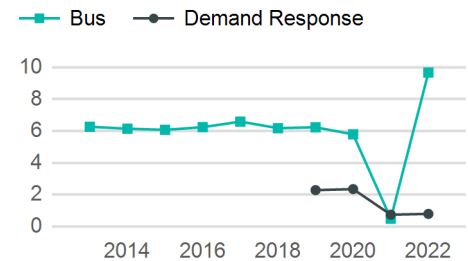
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile

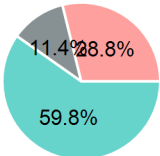
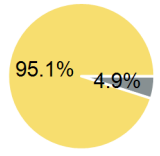


Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$2,467,601	18.3%	Directly Generated	\$8,686,318		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$871,305	6.4%	Federal Government	\$1,654,576			
Purchased Transportation	\$6,605,188	48.9%	Local Government	\$4,190,626			
Other Operating Expenses	\$3,573,899	26.4%	State Government	\$0			
Total Operating Expenses	\$13,517,993	100.0%	Total Operating Funds Expended	\$14,531,520	Capital Funding Sources		
			Sources of Capital Funds Expended			<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Directly Generated	\$0			
			Federal Government	\$470,346			
			Local Government	\$0			
			State Government	\$9,080,381			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,013,527</i>		Total Capital Funds Expended	\$9,550,727			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Bus	\$9,751,600	\$8,438,881	\$9,450,175	\$0	\$0	\$100,552	
Demand Response	\$3,766,393	\$524,175	\$0	\$0	\$0	\$0	
Total	\$13,517,993	\$8,963,056	\$9,450,175	\$0	\$0	\$100,552	

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID				
			Metrics				
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 50%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - AB - Articulated Bus - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 88%; Rolling Stock - OR - Other - 0%			Bus	38	82	11.1%	4.8
			Demand Response	9	10	115.8%	5.0

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