

# 2022 Annual Agency Profile - City of Turlock dba Turlock Transit (NTD ID 90201)

**Mailing Address:** 156 S BROADWAY  
TURLOCK, CA 95380-5454

**Website:** <http://www.turlocktransit.com>

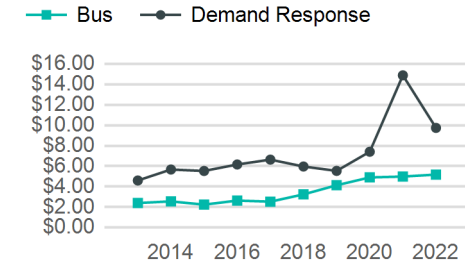
## Geographic Coverage

Primary Urbanized Area	Turlock, CA
Square Miles	17
Population	79,203
Other Areas Served:	
Service Area Population	87,867
Service Area Sq. Miles	22

## Service Consumed

Annual Passenger Miles Traveled (PMT)	569,857
Annual Unlinked Trips (UPT)	161,466
Average Weekday UPT	583
Average Saturday UPT	259
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



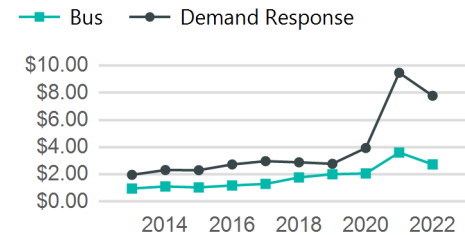
## Assets

Revenue Vehicles	19
Service Vehicles	6
Facilities	3
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	316,477
Annual Vehicle/Passenger Car Revenue Hours (VRH)	29,712
Vehicles Operated in Maximum Service (VOMS)	13
Vehicles Available for Maximum Service (VAMS)	19

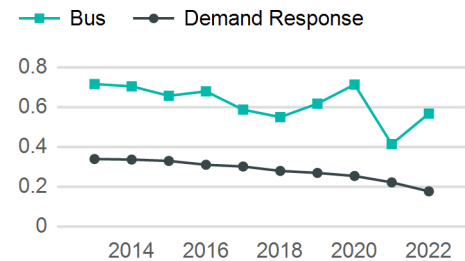
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	4	58,060	8,189	46,368	5,337	0.00
Bus	0	9	511,797	153,277	270,109	24,375	0.00
<b>Total</b>	<b>0</b>	<b>13</b>	<b>569,857</b>	<b>161,466</b>	<b>316,477</b>	<b>29,712</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$19.49	\$169.36	0.2	1.5	\$15.57	\$110.38
Bus	\$10.36	\$114.83	0.6	6.3	\$5.47	\$18.26
<b>Total</b>	<b>\$11.70</b>	<b>\$124.62</b>	<b>0.5</b>	<b>5.4</b>	<b>\$6.50</b>	<b>\$22.93</b>

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## 2022 Funding Breakdown

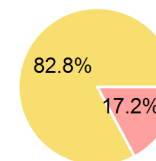
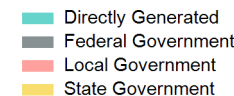
### Summary of Operating Expenses (OE)

Labor	\$767,842	20.7%
Materials and Supplies	\$371,836	10.0%
Purchased Transportation	\$1,784,702	48.2%
Other Operating Expenses	\$778,429	21.0%
<b>Total Operating Expenses</b>	<b>\$3,702,809</b>	<b>100.0%</b>

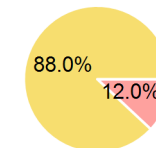
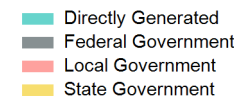
### Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$635,602
State Government	\$3,067,207
<b>Total Operating Funds Expended</b>	<b>\$3,702,809</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$115,763
State Government	\$851,503
<b>Total Capital Funds Expended</b>	<b>\$967,266</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Demand Response	\$903,876	\$6,618
Bus	\$2,798,933	\$78,160
<b>Total</b>	<b>\$3,702,809</b>	<b>\$84,778</b>

### Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$700,839	\$112,171	\$0	\$0
\$0	\$0	\$154,256	\$0
<b>\$700,839</b>	<b>\$112,171</b>	<b>\$154,256</b>	<b>\$0</b>

## 2022 Asset Management

### Transit Asset Management (TAM) Tier

Tier II

### TAM Sponsor NTD ID

### Metrics

### Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	4	5	25.0%	7.0
Bus	9	14	55.6%	5.0