

# 2022 Annual Agency Profile - City of Tracy (NTD ID 90197)

**Mailing Address:** 333 CIVIC CENTER PLZ  
TRACY, CA 95376-4062

**Website:** <http://www.ridetracer.com>

## Geographic Coverage

**Primary Urbanized/Rural Area** Tracy--Mountain House, CA  
**Service Area Population** 93,000  
**Service Area Sq. Miles** 20  
**Other Areas Served:**

## Assets

**Revenue Vehicles** 23  
**Service Vehicles** 1  
**Facilities** 1

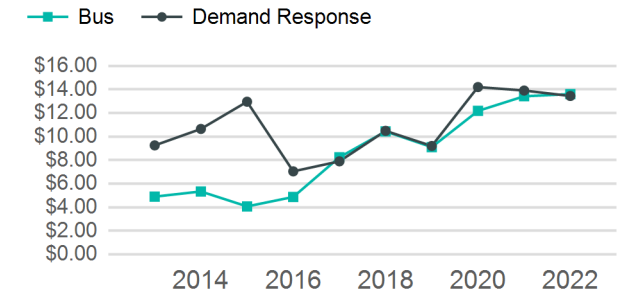
## Service Consumed

**Annual Unlinked Trips (UPT)** 99,010

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 344,415  
**Annual Vehicle Revenue Hours (VRH)** 31,790  
**Vehicles Operated in Maximum Service (VOMS)** 13

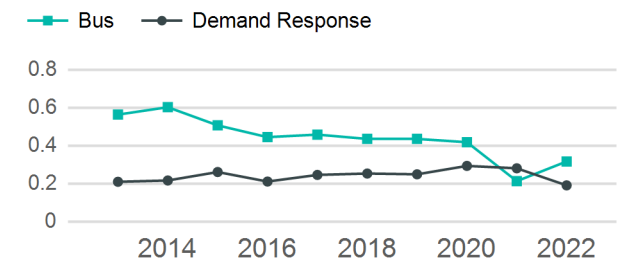
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,251	0	4	79,943	8,945
Bus	83,759	0	9	264,472	22,845
<b>Total</b>	<b>99,010</b>	<b>0</b>	<b>13</b>	<b>344,415</b>	<b>31,790</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.45	\$120.19	0.2	1.7	\$70.49
Bus	\$13.61	\$157.55	0.3	3.7	\$42.97
<b>Total</b>	<b>\$13.57</b>	<b>\$147.04</b>	<b>0.3</b>	<b>3.1</b>	<b>\$47.21</b>

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2022 Funding Breakdown

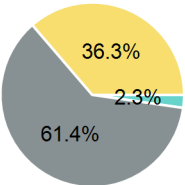
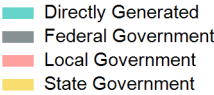
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,075,081	\$26,270
Bus	\$3,599,185	\$77,082
Total	\$4,674,266	\$103,352

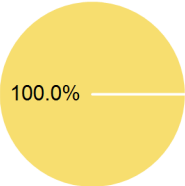
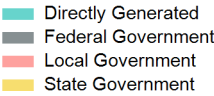
Sources of Operating Funds Expended

Directly Generated	\$108,285
Federal Government	\$2,949,438
Local Government	\$0
State Government	\$1,744,813
Total Operating Funds Expended	\$4,802,536

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$374,107
Total Capital Funds Expended	\$374,107

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Equipment - Automobiles - 100%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Mode

Demand Response	2.9
Bus	4.1

Average Fleet Age in Years