

2022 Annual Agency Profile - County of Placer dba Placer County Department of Public Works (NTD ID 90196)

Mailing Address: 2970 RICHARDSON DR
AUBURN, CA 95603-2640

Website: <https://www.placer.ca.gov/3739/transportation-travel>

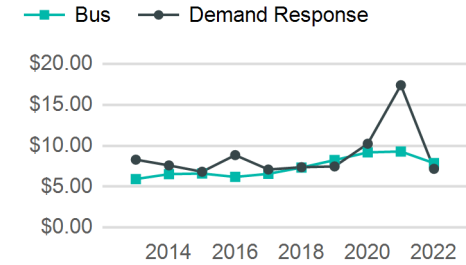
Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	Lake Tahoe, CA-NV, California Non-UZA
Service Area Population	392,258
Service Area Sq. Miles	169

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,398,399
Annual Unlinked Trips (UPT)	683,109
Average Weekday UPT	2,054
Average Saturday UPT	1,772
Average Sunday UPT	1,253

Operating Expenses per Vehicle Revenue Mile



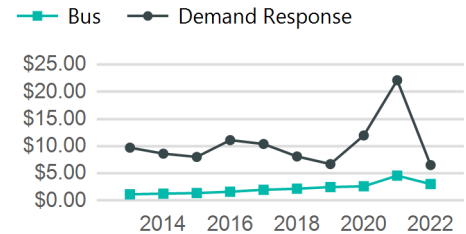
Assets

Revenue Vehicles	77
Service Vehicles	13
Facilities	5
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,002,747
Annual Vehicle/Passenger Car Revenue Hours (VRH)	110,415
Vehicles Operated in Maximum Service (VOMS)	45
Vehicles Available for Maximum Service (VAMS)	58

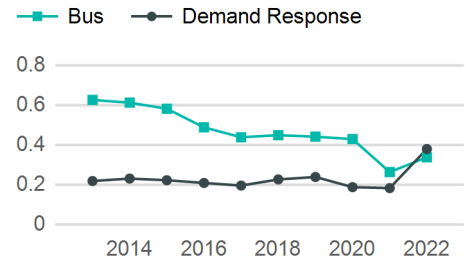
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Commuter Bus	0	2	230,370	9,313	44,066	1,396	0.00
Bus	17	2	3,387,258	439,160	1,300,938	64,249	0.00
Demand Response	0	20	671,343	231,409	609,963	43,786	0.00
Vanpool	0	4	109,428	3,227	47,780	984	0.00
Total	17	28	4,398,399	683,109	2,002,747	110,415	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$12.60	\$397.77	0.2	6.7	\$2.41	\$59.63
Bus	\$7.87	\$159.41	0.3	6.8	\$3.02	\$23.32
Demand Response	\$7.18	\$100.00	0.4	5.3	\$6.52	\$18.92
Vanpool	\$1.52	\$73.90	0.1	3.3	\$0.66	\$22.54
Total	\$7.61	\$138.10	0.3	6.2	\$3.47	\$22.32

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

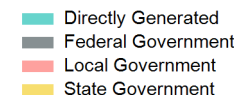
Labor	\$6,927,721	45.4%
Materials and Supplies	\$1,611,716	10.6%
Purchased Transportation	\$4,324,155	28.4%
Other Operating Expenses	\$2,384,749	15.6%
Total Operating Expenses	\$15,248,341	100.0%

Reconciling OE Cash Expenditures \$794,576

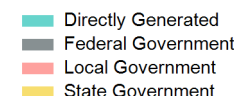
Sources of Operating Funds Expended

Directly Generated	\$702,714
Federal Government	\$3,970,984
Local Government	\$4,448,632
State Government	\$6,920,587
Total Operating Funds Expended	\$16,042,917

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$888,014
Local Government	\$0
State Government	\$257,239

Total Capital Funds Expended \$1,145,253

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Commuter Bus	\$555,289	\$40,847	\$0	\$0	\$0	\$0
Bus	\$10,241,616	\$423,010	\$1,145,253	\$0	\$0	\$0
Demand Response	\$4,378,715	\$34,455	\$0	\$0	\$0	\$0
Vanpool	\$72,721	\$11,930	\$0	\$0	\$0	\$0
Total	\$15,248,341	\$510,242	\$1,145,253	\$0	\$0	\$0

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 29%; Equipment - Trucks and other Rubber Tire Vehicles - 17%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 18%; Rolling Stock - BU - Bus - 7%; Rolling Stock - CU - Cutaway - 63%; Rolling Stock - VN - Van - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	2	5	150.0%	12.0
Bus	19	28	5.0%	6.0
Demand Response	20	21	47.4%	4.3
Vanpool	4	4	0.0%	8.0