

2022 Annual Agency Profile - Town of Oro Valley dba Transit Service Division (NTD ID 90191)

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TUCSON, AZ 85737-7016

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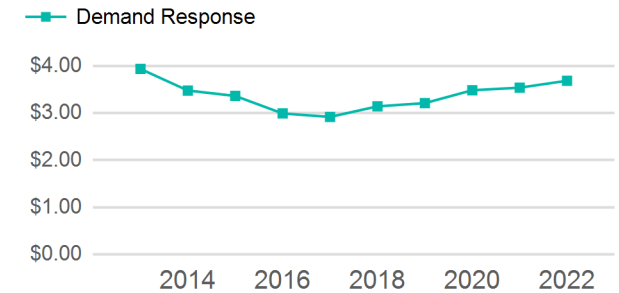
Geographic Coverage

Primary Urbanized/Rural Area Tucson, AZ
Service Area Population 48,282
Service Area Sq. Miles 35
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 56,001

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 28
Service Vehicles 1
Facilities 1

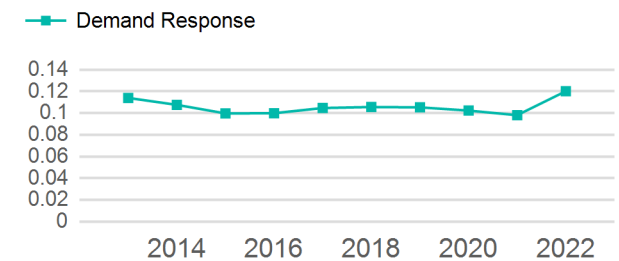
Service Supplied

Annual Vehicle Revenue Miles (VRM) 465,705
Annual Vehicle Revenue Hours (VRH) 30,318
Vehicles Operated in Maximum Service (VOMS) 28

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56,001	28	0	465,705	30,318
Total	56,001	28	0	465,705	30,318

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.69	\$56.61	0.1	1.8	\$30.65
Total	\$3.69	\$56.61	0.1	1.8	\$30.65

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2022 Funding Breakdown

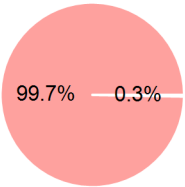
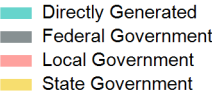
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,716,226	\$0
Total	\$1,716,226	\$0

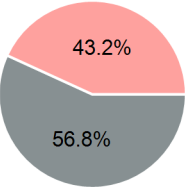
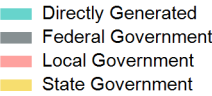
Directly Generated	\$0
Federal Government	\$4,940
Local Government	\$1,711,286
State Government	\$0
Total Operating Funds Expended	\$1,716,226



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$263,024
Local Government	\$199,861
State Government	\$0
Total Capital Funds Expended	\$462,885



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0021
Metrics			
2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Average Fleet Age in Years
		Demand Response	4.8