

2022 Annual Agency Profile - City of Camarillo dba Camarillo Area Transit (NTD ID 90163)

Mailing Address: 283 GLENN DR
CAMARILLO, CA 93010-0248

Website: https://www.cityofcamarillo.org/residents/public_transportation/ind
ex.php

Geographic Coverage

Primary Urbanized/Rural Area Camarillo, CA
Service Area Population 68,374
Service Area Sq. Miles 20
Other Areas Served:

Assets

Revenue Vehicles 18
Service Vehicles 0
Facilities 0

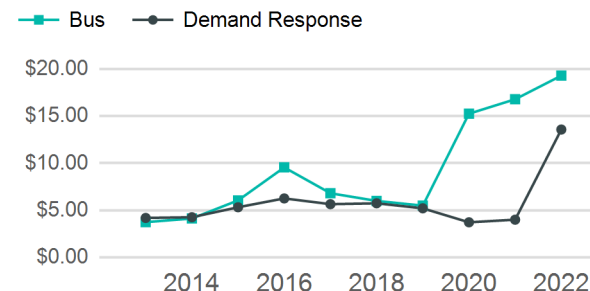
Service Consumed

Annual Unlinked Trips (UPT) 69,923

Service Supplied

Annual Vehicle Revenue Miles (VRM) 369,502
Annual Vehicle Revenue Hours (VRH) 19,700
Vehicles Operated in Maximum Service (VOMS) 18

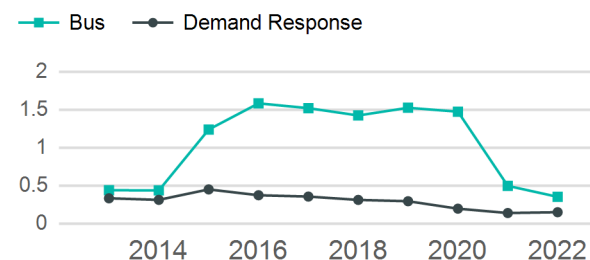
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44,451	0	16	297,202	14,422
Bus	25,472	0	2	72,300	5,278
Total	69,923	0	18	369,502	19,700

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.78	\$139.79	0.1	3.1	\$45.35
Bus	\$9.64	\$132.06	0.4	4.8	\$27.36
Total	\$7.34	\$137.72	0.2	3.5	\$38.80

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

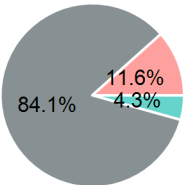
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,016,013	\$99,075
Bus	\$697,032	\$22,201
Total	\$2,713,045	\$121,276

Sources of Operating Funds Expended

Directly Generated	\$121,276
Federal Government	\$2,366,181
Local Government	\$326,028
State Government	\$0
Total Operating Funds Expended	\$2,813,485

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0005
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	6.1
Bus	5.0