2022 Annual Agency Profile - City of Union City dba Union City Transit (NTD ID 90161)

Mailing Address: 34009 ALVARADO NILES RD

Website: http://www.uctransit.org/

UNION CITY, CA 94587-4452

Geographic	Coverage
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Assets

Service Consumed

Primary Urbanized/Rural Area San Francisco--Oakland, CA

Annual Unlinked Trips (UPT) 210,215

68,150

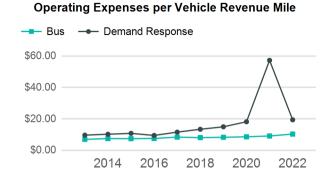
Service Area Sq. Miles 18

Other Areas Served:

Service Area Population

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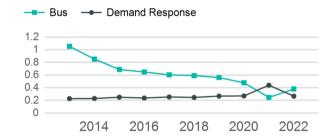
Revenue Vehicles	27	Annual Vehicle Revenue Miles (VRM)	571,061
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	49,582
Facilities	1	Vehicles Operated in Maximum Service (VOMS)	20



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,891	0	6	59,588	14,103
Bus	194,324	0	14	511,473	35,479
Total	210,215	0	20	571,061	49,582

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service E	Efficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$19.45 \$10.37	\$82.17 \$149.54	0.3 0.4	1.1 5.5	\$72.93 \$27.30
Total	\$11.32	\$130.38	0.4	4.2	\$30.75

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$1,158,908 \$5,305,503	\$29,797 \$155,083
Гotal	\$6,464,411	\$184,880

Sources of Operating Funds Expended

Total Operating Funds Expended	\$6,522,611
Total Operating	¢6 E22 644
State Government	\$4,455,235
Local Government	\$1,868,280
Federal Government	\$0
Directly Generated	\$199,096

Operating Funding Sources



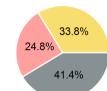
Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$181,775
Local Government	\$109,125
State Government	\$148,373

Total Capital Funds Expended \$439,273

Capital Funding Sources





2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID A0013

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response Bus	4.5 10.0
Dus	10.0

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