

2022 Annual Agency Profile - City of Vacaville (NTD ID 90155)

Mailing Address: 650 MERCHANT ST
VACAVILLE, CA 95688-6908

Website: <http://www.citycoach.com/>

Geographic Coverage

Primary Urbanized/Rural Area Vacaville, CA
Service Area Population 102,386
Service Area Sq. Miles 29
Other Areas Served:

Assets

Revenue Vehicles 29
Service Vehicles 3
Facilities 4

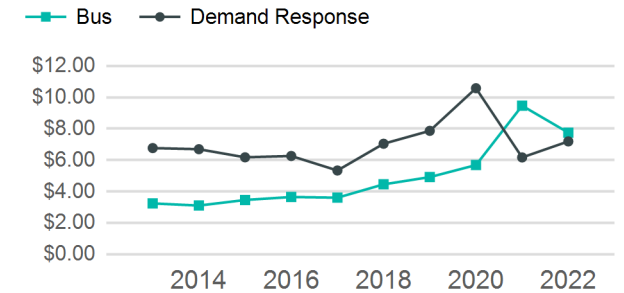
Service Consumed

Annual Unlinked Trips (UPT) 252,799

Service Supplied

Annual Vehicle Revenue Miles (VRM) 373,024
Annual Vehicle Revenue Hours (VRH) 28,661
Vehicles Operated in Maximum Service (VOMS) 17

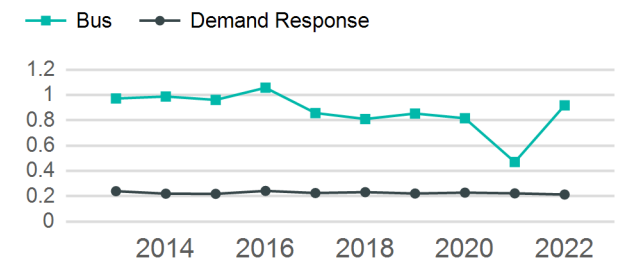
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27,235	0	7	127,436	9,582
Bus	225,564	0	10	245,588	19,079
Total	252,799	0	17	373,024	28,661

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.19	\$95.68	0.2	2.8	\$33.66
Bus	\$7.75	\$99.77	0.9	11.8	\$8.44
Total	\$7.56	\$98.40	0.7	8.8	\$11.16

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2022 Funding Breakdown

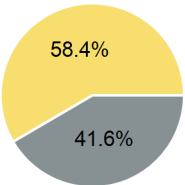
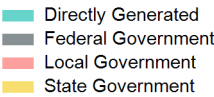
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

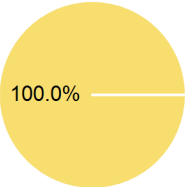
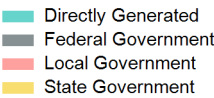
Mode	Operating Expenses	Fare Revenues
Demand Response	\$916,820	\$0
Bus	\$1,903,562	\$0
Total	\$2,820,382	\$0

Directly Generated	\$0
Federal Government	\$1,172,815
Local Government	\$0
State Government	\$1,647,567
Total Operating Funds Expended	\$2,820,382



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$226,692
Total Capital Funds Expended	\$226,692

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

A0013

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.1
Bus	11.1