

2022 Annual Agency Profile - Los Angeles County Metropolitan Transportation Authority dba Metro (NTD ID 90154)

Mailing Address: 1 GATEWAY PLZ
LOS ANGELES, CA 90012-2952

Website: <http://www.metro.net/>

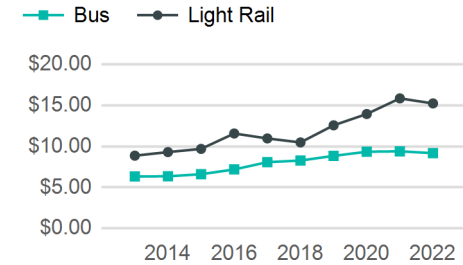
Geographic Coverage

Primary Urbanized Area	Los Angeles--Long Beach--Anaheim, CA
Square Miles	1,637
Population	12,237,376
Other Areas Served:	California Non-UZA, Santa Clarita, CA, Oxnard--San Buenaventura (Ventura), CA, Palmdale--Lancaster, CA, Mission Viejo--Lake Forest--Laguna Niguel, CA, Temecula--Murrieta--Menifee, CA, Thousand Oaks, CA, Victorville--Hesperia--Apple Valley, CA, Camarillo, CA, Simi Valley, CA, San Diego, CA, Riverside--San Bernardino, CA
Service Area Population	10,394,849
Service Area Sq. Miles	4,099

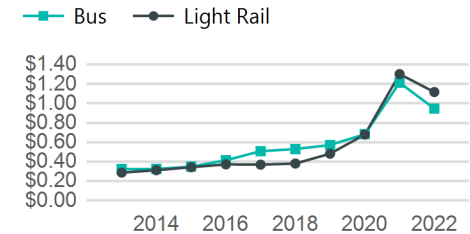
Service Consumed

Annual Passenger Miles Traveled (PMT)	997,892,695
Annual Unlinked Trips (UPT)	254,688,124
Average Weekday UPT	779,218
Average Saturday UPT	560,698
Average Sunday UPT	455,776

Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



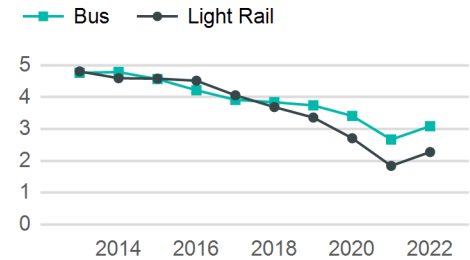
Assets

Revenue Vehicles	3,546
Service Vehicles	1,439
Facilities	426
Lane Miles	109.3
Track Miles	242.06

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	100,954,332
Annual Vehicle/Passenger Car Revenue Hours (VRH)	7,623,970
Vehicles Operated in Maximum Service (VOMS)	2,509
Vehicles Available for Maximum Service (VAMS)	4,141

Unlinked Passenger Trip per Vehicle Revenue Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Light Rail	148	0	183,686,405	30,660,760	13,476,172	660,958	171.92
Bus Rapid Transit	24	0	23,321,189	3,838,674	1,380,560	89,621	35.42
Heavy Rail	64	0	128,143,989	25,075,130	6,100,816	286,966	31.90
Bus	1,421	109	606,555,391	193,446,174	62,630,019	6,016,524	5.58
Demand Response	70	0	1,589,750	503,122	2,241,318	183,886	0.00
Vanpool	0	673	54,595,971	1,164,264	15,125,447	386,015	0.00
Total	1,727	782	997,892,695	254,688,124	100,954,332	7,623,970	244.82

Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Light Rail	\$30.48	\$621.46	2.3	46.4	\$2.24	\$13.40
Bus Rapid Transit	\$22.50	\$346.65	2.8	42.8	\$1.33	\$8.09
Heavy Rail	\$28.73	\$610.78	4.1	87.4	\$1.37	\$6.99
Bus	\$18.36	\$191.07	3.1	32.2	\$1.90	\$5.94
Demand Response	\$11.18	\$136.30	0.2	2.7	\$15.77	\$49.82
Vanpool	\$0.64	\$24.90	0.1	3.0	\$0.18	\$8.25
Total	\$17.84	\$236.28	2.5	33.4	\$1.81	\$7.07

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2022 Funding Breakdown

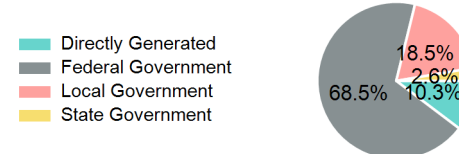
Summary of Operating Expenses (OE)

Labor	\$1,108,154,246	61.5%
Materials and Supplies	\$128,684,673	7.1%
Purchased Transportation	\$64,957,828	3.6%
Other Operating Expenses	\$499,568,443	27.7%
Total Operating Expenses	\$1,801,365,190	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$68,807,960</i>	

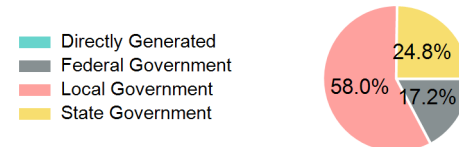
Sources of Operating Funds Expended

Directly Generated	\$192,460,790
Federal Government	\$1,281,950,572
Local Government	\$346,302,727
State Government	\$49,459,061
Total Operating Funds Expended	\$1,870,173,150

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$294,767,749
Local Government	\$991,428,836
State Government	\$424,301,686
Total Capital Funds Expended	\$1,710,498,271

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Light Rail	\$410,761,191	\$8,731,769	\$53,369,967	\$621,446,303	\$54,383,961	\$241,910
Bus Rapid Transit	\$31,066,707	\$1,112,985	\$4,998,899	\$8,334,759	\$93,497	\$0
Heavy Rail	\$175,274,410	\$7,154,300	\$7,248,368	\$655,771,955	\$164,550,802	\$0
Bus	\$1,149,588,524	\$47,197,050	\$100,133,461	\$19,764,372	\$15,601,670	\$4,558,347
Demand Response	\$25,063,500	\$0	\$0	\$0	\$0	\$0
Vanpool	\$9,610,858	\$9,148,488	\$0	\$0	\$0	\$0
Total	\$1,801,365,190	\$73,344,592	\$165,750,695	\$1,305,317,389	\$234,629,930	\$4,800,257

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier I (Rail)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 40%; Equipment - Steel Wheel Vehicles - 20%;
 Equipment - Trucks and other Rubber Tire Vehicles - 46%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 0%;
 Infrastructure - HR - Heavy Rail - 1%; Infrastructure - LR - Light Rail - 4%; Rolling Stock - AB - Articulated Bus - 36%; Rolling Stock - BU - Bus - 1%; Rolling Stock - HR - Heavy Rail Passenger Car - 25%; Rolling Stock - LR - Light Rail Vehicle - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Light Rail	148	299	17.1%	7.1
Bus Rapid Transit	24	40	56.3%	2.0
Heavy Rail	64	100	102.0%	25.4
Bus	1,530	2,296	50.1%	6.7
Demand Response	70	82	66.7%	1.8
Vanpool	673	1,324	96.7%	2.4