

2022 Annual Agency Profile - City of Laguna Beach dba Laguna Beach Transit (NTD ID 90119)

Mailing Address: 505 FOREST AVE
LAGUNA BEACH, CA 92651-2332

Website: http://www.lagunabeachcity.net/cityhall/transit_and_trolleys/

Geographic Coverage

Primary Urbanized/Rural Area Mission Viejo--Lake Forest--Laguna Niguel, CA
Service Area Population 23,190
Service Area Sq. Miles 9
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 553,392

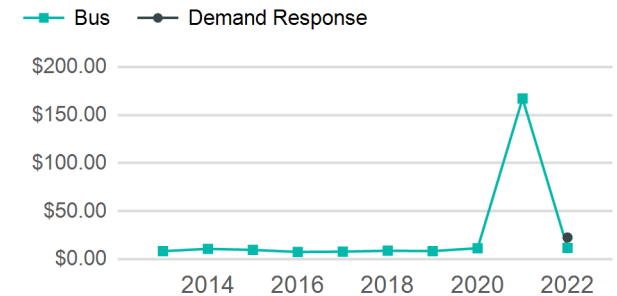
Assets

Revenue Vehicles 29
Service Vehicles 3
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 320,652
Annual Vehicle Revenue Hours (VRH) 33,468
Vehicles Operated in Maximum Service (VOMS) 22

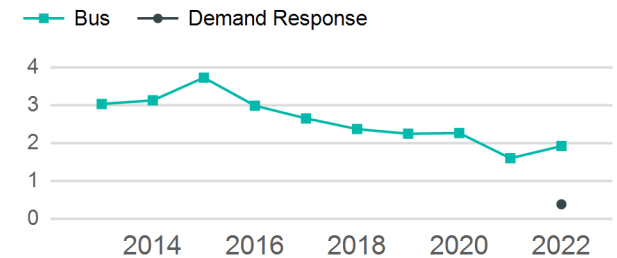
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,393	0	4	40,257	4,513
Bus	537,999	0	18	280,395	28,955
Total	553,392	0	22	320,652	33,468

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$22.77	\$203.10	0.4	3.4	\$59.55
Bus	\$11.82	\$114.41	1.9	18.6	\$6.16
Total	\$13.19	\$126.37	1.7	16.5	\$7.64

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2022 Funding Breakdown

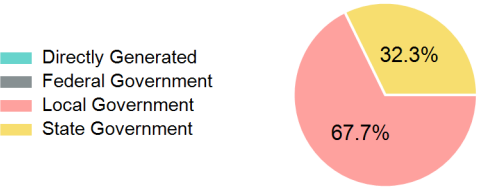
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$916,578	\$0
Bus	\$3,312,880	\$0
Total	\$4,229,458	\$0

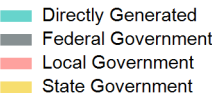
Directly Generated	\$0
Federal Government	\$0
Local Government	\$2,864,812
State Government	\$1,364,646
Total Operating Funds Expended	\$4,229,458



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Mode	Average Fleet Age in Years
Demand Response	1.0
Bus	6.5