

2022 Annual Agency Profile - City of Visalia dba Visalia Transit (NTD ID 90091)

Mailing Address: 425 E OAK AVE
VISALIA, CA 93291-5035

<https://www.visalia.city/depts/transp>
Website: otation_services/transit/default.asp

Geographic Coverage

Primary Urbanized Area	Visalia, CA
Square Miles	38
Population	160,578
Other Areas Served:	California Non-UZA
Service Area Population	170,810
Service Area Sq. Miles	48

Assets

Revenue Vehicles	50
Service Vehicles	3
Facilities	4
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,329,553
Annual Unlinked Trips (UPT)	569,922
Average Weekday UPT	1,880
Average Saturday UPT	910
Average Sunday UPT	825

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,125,560
Annual Vehicle/Passenger Car Revenue Hours (VRH)	133,835
Vehicles Operated in Maximum Service (VOMS)	38
Vehicles Available for Maximum Service (VAMS)	52

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	26	3,372,539	528,592	1,752,750	118,081	0.00
Demand Response	0	8	142,763	25,918	143,257	9,858	0.00
Commuter Bus	0	4	814,251	15,412	229,553	5,896	0.00
Total	0	38	4,329,553	569,922	2,125,560	133,835	0.00

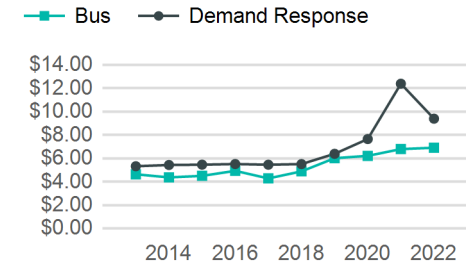
Metrics

Service Efficiency

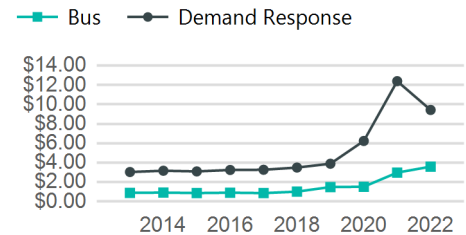
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.92	\$102.68	0.3	4.5	\$3.60	\$22.94
Demand Response	\$9.40	\$136.66	0.2	2.6	\$9.44	\$51.98
Commuter Bus	\$3.21	\$124.86	0.1	2.6	\$0.90	\$47.77
Total	\$6.68	\$106.16	0.3	4.3	\$3.28	\$24.93

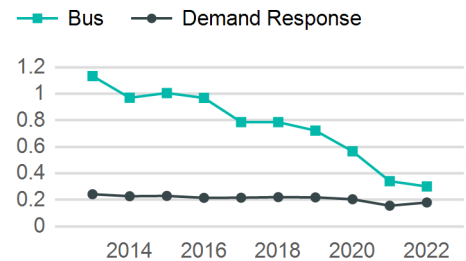
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$851,205	6.0%	Directly Generated	\$3,622,431	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$84,676	0.6%	Federal Government	\$6,342,338		
Purchased Transportation	\$12,079,126	85.0%	Local Government	\$3,310,252		
Other Operating Expenses	\$1,192,896	8.4%	State Government	\$1,546,189		
Total Operating Expenses	\$14,207,903	100.0%	Total Operating Funds Expended	\$14,821,210	Capital Funding Sources	
			Sources of Capital Funds Expended		 Directly Generated Federal Government Local Government State Government	
			Directly Generated	\$0		
			Federal Government	\$3,032,853		
			Local Government	\$591,923		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$613,307</i>		Total Capital Funds Expended	\$3,624,776		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$12,124,571	\$780,879	\$3,605,204	\$0	\$0	\$0
Demand Response	\$1,347,175	\$71,109	\$19,572	\$0	\$0	\$0
Commuter Bus	\$736,157	\$98,099	\$0	\$0	\$0	\$0
Total	\$14,207,903	\$950,087	\$3,624,776	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics	
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire			Bus	26	36	9.2
Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility -			Demand Response	8	11	7.8
Passenger / Parking Facilities - 0%; Rolling Stock - BU - Bus - 46%; Rolling Stock			Commuter Bus	4	5	5.4
- CU - Cutaway - 60%						