

2022 Annual Agency Profile - Yolo County Transportation District (NTD ID 90090)

Mailing Address: 350 INDUSTRIAL WAY
WOODLAND, CA 95776-6011

Website: <http://www.yolobus.com/>

Geographic Coverage

Primary Urbanized Area	Sacramento, CA
Square Miles	468
Population	1,946,618
Other Areas Served:	Davis, CA, Woodland, CA, California Non-UZA
Service Area Population	528,880
Service Area Sq. Miles	109

Service Consumed

Annual Passenger Miles Traveled (PMT)	8,077,178
Annual Unlinked Trips (UPT)	698,518
Average Weekday UPT	2,203
Average Saturday UPT	1,365
Average Sunday UPT	1,301

Assets

Revenue Vehicles	75
Service Vehicles	9
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,701,510
Annual Vehicle/Passenger Car Revenue Hours (VRH)	92,728
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	66

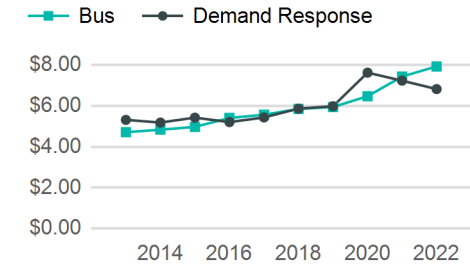
Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	32	7,742,057	672,978	1,387,597	73,868	0.00
Demand Response	0	10	335,121	25,540	313,913	18,860	0.00
Total	0	42	8,077,178	698,518	1,701,510	92,728	0.00

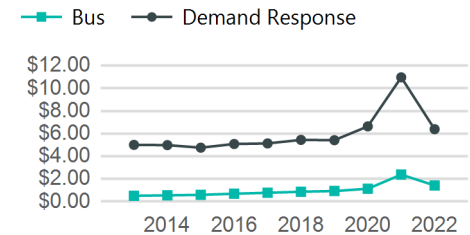
Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$7.93	\$148.95	0.5	9.1	\$1.42	\$16.35
Demand Response	\$6.82	\$113.53	0.1	1.4	\$6.39	\$83.84
Total	\$7.73	\$141.75	0.4	7.5	\$1.63	\$18.82

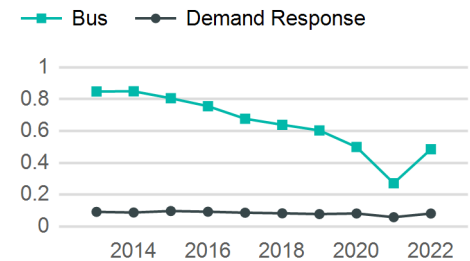
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - Yolo County Transportation District (NTD ID 90090)

2022 Funding Breakdown

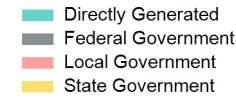
Summary of Operating Expenses (OE)

Labor	\$1,488,665	11.3%
Materials and Supplies	\$970,225	7.4%
Purchased Transportation	\$8,838,561	67.2%
Other Operating Expenses	\$1,846,739	14.0%
Total Operating Expenses	\$13,144,190	100.0%

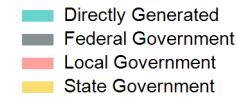
Sources of Operating Funds Expended

Directly Generated	\$3,569,557
Federal Government	\$2,277,287
Local Government	\$0
State Government	\$7,297,346
Total Operating Funds Expended	\$13,144,190

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$112,592
Local Government	\$0
State Government	\$307,088
Total Capital Funds Expended	\$419,680

Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$11,002,955	\$1,241,237
Demand Response	\$2,141,235	\$98,208
Total	\$13,144,190	\$1,339,445

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$419,680	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$419,680	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 55%; Facility - Administrative / Maintenance Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 100%; Rolling Stock - BU - Bus - 45%; Rolling Stock - CU - Cutaway - 50%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	32	56	0.0%	9.1
Demand Response	10	10	75.0%	5.3