

2022 Annual Agency Profile - County of Sonoma dba Sonoma County Transit (NTD ID 90089)

Mailing Address: 585 FISCAL DR # 100
SANTA ROSA, CA 95403-2824

Website: <http://www.sctransit.com/>

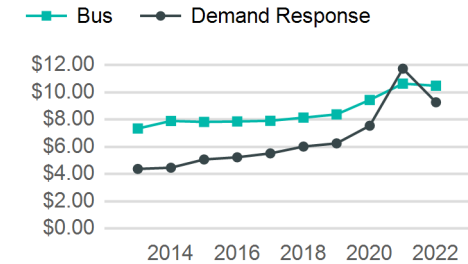
Geographic Coverage

Primary Urbanized Area	Santa Rosa, CA
Square Miles	79
Population	297,329
Other Areas Served:	Petaluma, CA, California Non-UZA
Service Area Population	484,674
Service Area Sq. Miles	390

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,364,150
Annual Unlinked Trips (UPT)	508,268
Average Weekday UPT	1,712
Average Saturday UPT	827
Average Sunday UPT	591

Operating Expenses per Vehicle Revenue Mile



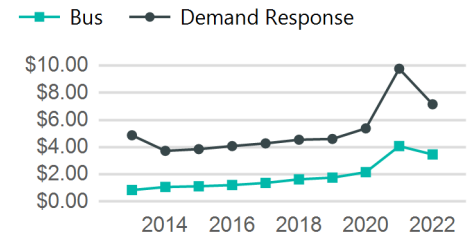
Assets

Revenue Vehicles	86
Service Vehicles	11
Facilities	18
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,626,095
Annual Vehicle/Passenger Car Revenue Hours (VRH)	105,080
Vehicles Operated in Maximum Service (VOMS)	45
Vehicles Available for Maximum Service (VAMS)	83

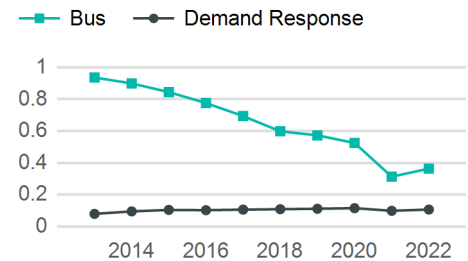
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	30	3,948,195	474,089	1,304,672	82,838	0.00
Demand Response	0	15	415,955	34,179	321,423	22,242	0.00
Total	0	45	4,364,150	508,268	1,626,095	105,080	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.48	\$165.01	0.4	5.7	\$3.46	\$28.83
Demand Response	\$9.26	\$133.86	0.1	1.5	\$7.16	\$87.11
Total	\$10.24	\$158.42	0.3	4.8	\$3.81	\$32.75

2022 Annual Agency Profile - County of Sonoma dba Sonoma County Transit (NTD ID 90089)									
2022 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
Labor	\$686,606	4.1%	Directly Generated	\$881,513	<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div><div><div><div></div><div></div><div></div><div></div></div><div>54.4%16.3%5.2%24.1%</div></div></div>				
			Federal Government	\$4,053,228					
			Local Government	\$9,163,925					
			State Government	\$2,736,473					
			Total Operating Funds Expended	\$16,835,139					
Materials and Supplies	\$2,134,929	12.8%			Capital Funding Sources				
Purchased Transportation	\$10,736,870	64.5%							
Other Operating Expenses	\$3,088,133	18.6%							
			Sources of Capital Funds Expended						
			Directly Generated	\$0	<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div><div><div><div></div><div></div><div></div><div></div></div><div>72.9%27.1%</div></div></div>				
			Federal Government	\$176,816					
			Local Government	\$475,902					
			State Government	\$0					
			Total Capital Funds Expended	\$652,718					
Reconciling OE Cash Expenditures	\$188,601								
Operating Expense Detail									
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
Bus	\$13,669,157	\$659,704	\$1,927	\$0	\$323,160	\$113,833			
Demand Response	\$2,977,381	\$114,475	\$213,798	\$0	\$0	\$0			
Total	\$16,646,538	\$774,179	\$215,725	\$0	\$323,160	\$113,833			
2022 Asset Management									
Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID			A0013			
Metrics									
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
			Bus	30	51	113.3%	8.5		
			Demand Response	15	32	70.0%	5.8		

p. 2 of 2