

2022 Annual Agency Profile - Monterey-Salinas Transit (NTD ID 90062)

Mailing Address: 19 UPPER RAGSDALE DR STE 200
MONTEREY, CA 93940-7808

Website: <http://www.mst.org/>

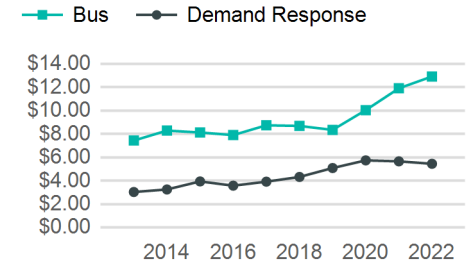
Geographic Coverage

Primary Urbanized Area	Seaside--Monterey--Pacific Grove, CA
Square Miles	41
Population	123,495
Other Areas Served:	California Non-UZA, Salinas, CA
Service Area Population	437,325
Service Area Sq. Miles	159

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,359,393
Annual Unlinked Trips (UPT)	1,871,991
Average Weekday UPT	5,642
Average Saturday UPT	4,098
Average Sunday UPT	3,874

Operating Expenses per Vehicle Revenue Mile



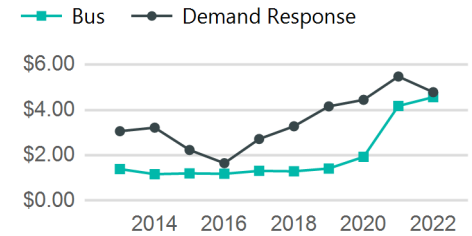
Assets

Revenue Vehicles	178
Service Vehicles	36
Facilities	14
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	3,953,883
Annual Vehicle/Passenger Car Revenue Hours (VRH)	251,688
Vehicles Operated in Maximum Service (VOMS)	88
Vehicles Available for Maximum Service (VAMS)	162

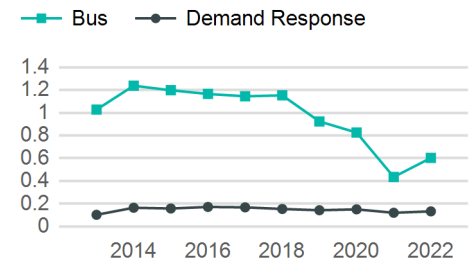
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	43	16	8,117,158	1,727,124	2,865,036	184,104	0.00
Demand Response	0	29	1,242,235	144,867	1,088,847	67,584	0.00
Total	43	45	9,359,393	1,871,991	3,953,883	251,688	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.93	\$201.19	0.6	9.4	\$4.56	\$21.45
Demand Response	\$5.46	\$87.94	0.1	2.1	\$4.78	\$41.03
Total	\$10.87	\$170.78	0.5	7.4	\$4.59	\$22.96

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2022 Funding Breakdown

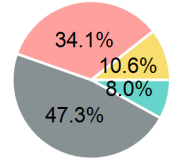
Summary of Operating Expenses (OE)

Labor	\$25,956,845	60.4%
Materials and Supplies	\$4,263,781	9.9%
Purchased Transportation	\$7,464,595	17.4%
Other Operating Expenses	\$5,298,763	12.3%
Total Operating Expenses	\$42,983,984	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,367,636</i>	

Sources of Operating Funds Expended

Directly Generated	\$3,564,684
Federal Government	\$20,985,957
Local Government	\$15,105,032
State Government	\$4,695,947
Total Operating Funds Expended	\$44,351,620

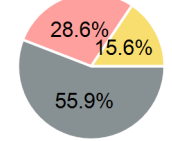
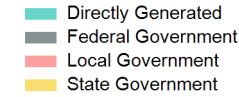
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$5,822,833
Local Government	\$2,975,572
State Government	\$1,623,855
Total Capital Funds Expended	\$10,422,260

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Bus	\$37,040,328	\$3,060,474
Demand Response	\$5,943,656	\$231,368
Total	\$42,983,984	\$3,291,842

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$5,956,859	\$1,557,028	\$2,534,014	\$374,359
\$0	\$0	\$0	\$0
\$5,956,859	\$1,557,028	\$2,534,014	\$374,359

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 50%; Equipment - Trucks and other Rubber Tire Vehicles - 25%; Facility - Administrative / Maintenance Facilities - 14%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - BR - Over-the-road Bus - 100%; Rolling Stock - BU - Bus - 32%; Rolling Stock - CU - Cutaway - 39%; Rolling Stock - MV - Minivan - 100%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	59	113	69.0%	7.4
Demand Response	29	49	91.5%	6.1