

# 2022 Annual Agency Profile - City of Simi Valley dba Simi Valley Transit (NTD ID 90050)

**Mailing Address:** 2929 TAPO CANYON RD  
SIMI VALLEY, CA 93063-2117

**Website:** <http://www.simivalley.org/>

## Geographic Coverage

**Primary Urbanized/Rural Area** Simi Valley, CA  
**Service Area Population** 126,356  
**Service Area Sq. Miles** 50  
**Other Areas Served:**  
Los Angeles--Long Beach--Anaheim, CA

## Assets

**Revenue Vehicles** 24  
**Service Vehicles** 7  
**Facilities** 2

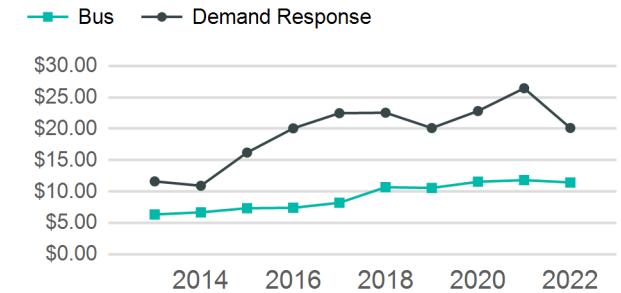
## Service Consumed

**Annual Unlinked Trips (UPT)** 164,630

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 510,664  
**Annual Vehicle Revenue Hours (VRH)** 34,553  
**Vehicles Operated in Maximum Service (VOMS)** 17

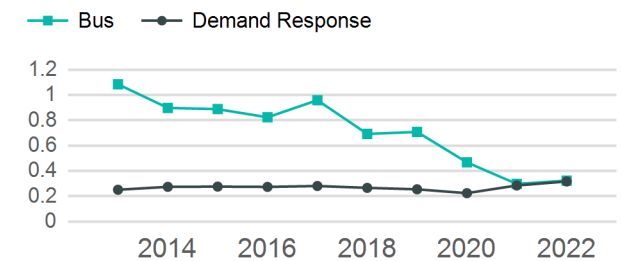
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33,238	11	0	104,842	7,807
Bus	131,392	6	0	405,822	26,746
<b>Total</b>	<b>164,630</b>	<b>17</b>	<b>0</b>	<b>510,664</b>	<b>34,553</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$19.44	\$261.10	0.3	4.3	\$61.33
Bus	\$10.84	\$164.48	0.3	4.9	\$33.48
<b>Total</b>	<b>\$12.61</b>	<b>\$186.31</b>	<b>0.3</b>	<b>4.8</b>	<b>\$39.10</b>

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2022 Funding Breakdown

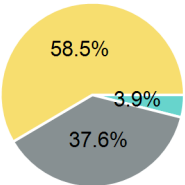
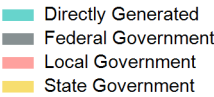
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,038,415	\$40,611
Bus	\$4,399,163	\$132,549
Total	\$6,437,578	\$173,160

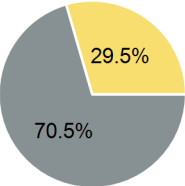
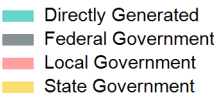
Directly Generated	\$252,860
Federal Government	\$2,421,823
Local Government	\$0
State Government	\$3,762,895
Total Operating Funds Expended	\$6,437,578



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$295,263
Local Government	\$0
State Government	\$123,521
Total Capital Funds Expended	\$418,784



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	A0005
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Metrics

2022 Performance Measure - Asset - 2023 Target  
(% not in State of Good Repair)

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	7.1