

2022 Annual Agency Profile - Regional Transportation Commission of Southern Nevada (NTD ID 90045)

Mailing Address: 600 S GRAND CENTRAL PKWY
LAS VEGAS, NV 89106-4512

Website: <http://www.rtcshnv.com/>

Geographic Coverage

Primary Urbanized Area	Las Vegas--Henderson-- Paradise, NV
Square Miles	435
Population	2,196,623
Other Areas Served:	Nevada Non-UZA
Service Area Population	2,265,461
Service Area Sq. Miles	396

Service Consumed

Annual Passenger Miles Traveled (PMT)	166,455,588
Annual Unlinked Trips (UPT)	42,203,564
Average Weekday UPT	124,748
Average Saturday UPT	102,663
Average Sunday UPT	88,349

Assets

Revenue Vehicles	806
Service Vehicles	60
Facilities	9
Lane Miles	89.7
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	27,766,317
Annual Vehicle/Passenger Car Revenue Hours (VRH)	2,113,397
Vehicles Operated in Maximum Service (VOMS)	577
Vehicles Available for Maximum Service (VAMS)	724

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	288	153,164,845	40,953,167	17,881,034	1,453,262	70.02
Demand Response	0	289	13,290,743	1,250,397	9,885,283	660,135	0.00
Total	0	577	166,455,588	42,203,564	27,766,317	2,113,397	70.02

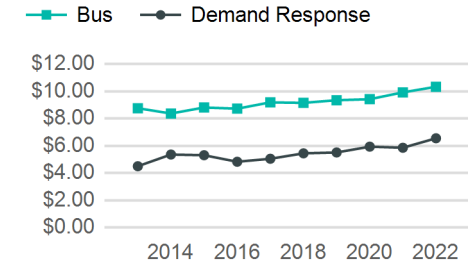
Metrics

Service Efficiency

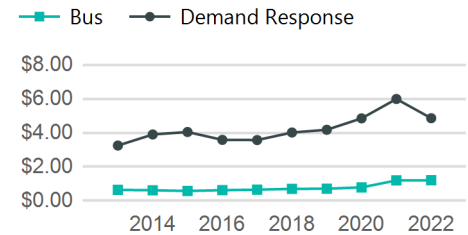
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.33	\$127.08	2.3	28.2	\$1.21	\$4.51
Demand Response	\$6.55	\$98.07	0.1	1.9	\$4.87	\$51.78
Total	\$8.98	\$118.02	1.5	20.0	\$1.50	\$5.91

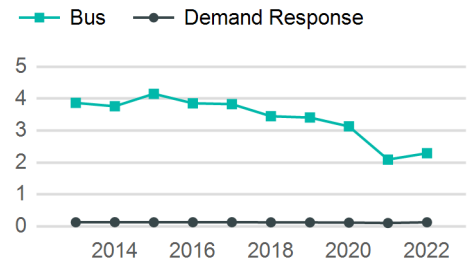
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



2022 Annual Agency Profile - Regional Transportation Commission of Southern Nevada (NTD ID 90045)									
2022 Funding Breakdown									
Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources				
Labor	\$24,632,351	9.9%	Directly Generated	\$52,878,409	<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div></div>				
			Federal Government	\$118,147,925					
			Local Government	\$70,875,230					
			State Government	\$7,804,363					
			Total Operating Funds Expended	\$249,705,927					
Materials and Supplies	\$7,731,998	3.1%			Capital Funding Sources				
Purchased Transportation	\$165,299,777	66.3%			<div><div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div></div>				
Other Operating Expenses	\$51,759,635	20.8%							
Total Operating Expenses	\$249,423,761	100.0%	Directly Generated	\$0					
			Federal Government	\$18,263,965					
			Local Government	\$4,172,026					
			State Government	\$0					
Reconciling OE Cash Expenditures	\$282,166		Total Capital Funds Expended	\$22,435,991					
Operating Expense Detail			Uses of Capital						
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other			
Bus	\$184,682,443	\$46,531,535	\$12,542,520	\$1,273,470	\$6,271,982	\$52,928			
Demand Response	\$64,741,318	\$2,880,939	\$1,858,241	\$0	\$436,850	\$0			
Total	\$249,423,761	\$49,412,474	\$14,400,761	\$1,273,470	\$6,708,832	\$52,928			
2022 Asset Management									
Transit Asset Management (TAM) Tier			Tier I (Fixed Route VOMS)						
			TAM Sponsor NTD ID						
			Metrics						
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Equipment - Trucks and other Rubber Tire Vehicles - 10%; Facility - Administrative / Maintenance Facilities - 20%; Facility - Passenger / Parking Facilities - 0%; Rolling Stock - AB - Articulated Bus - 10%; Rolling Stock - BU - Bus - 10%; Rolling Stock - CU - Cutaway - 10%; Rolling Stock - DB - Double Decker Bus - 0%			Bus	288	403	11.1%	5.7		
			Demand Response	289	321	39.9%	4.2		

p. 2 of 2