

# 2022 Annual Agency Profile - City of Tucson (NTD ID 90033)

**Mailing Address:** 255 W ALAMEDA ST  
TUCSON, AZ 85701-1303

**Website:** <https://www.tucsonaz.gov/transit>

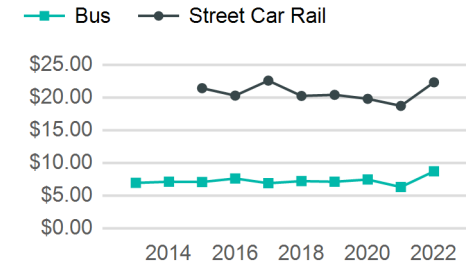
## Geographic Coverage

Primary Urbanized Area	Tucson, AZ
Square Miles	357
Population	875,441
Other Areas Served:	
Service Area Population	788,356
Service Area Sq. Miles	335

## Service Consumed

Annual Passenger Miles Traveled (PMT)	59,120,066
Annual Unlinked Trips (UPT)	14,743,765
Average Weekday UPT	50,008
Average Saturday UPT	19,880
Average Sunday UPT	18,358

## Operating Expenses per Vehicle Revenue Mile



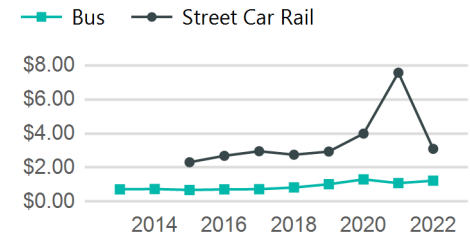
## Assets

Revenue Vehicles	347
Service Vehicles	53
Facilities	19
Lane Miles	0
Track Miles	7.8

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,690,314
Annual Vehicle/Passenger Car Revenue Hours (VRH)	866,553
Vehicles Operated in Maximum Service (VOMS)	265
Vehicles Available for Maximum Service (VAMS)	314

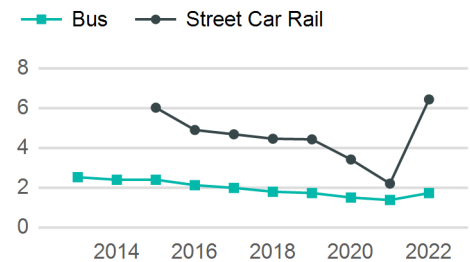
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Street Car Rail	0	6	1,430,386	1,277,130	198,471	25,444	7.80
Bus	0	165	53,677,395	13,042,145	7,533,020	631,289	0.00
Demand Response	0	94	4,012,285	424,490	2,958,823	209,820	0.00
<b>Total</b>	<b>0</b>	<b>265</b>	<b>59,120,066</b>	<b>14,743,765</b>	<b>10,690,314</b>	<b>866,553</b>	<b>7.80</b>

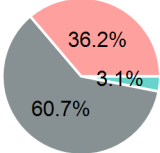
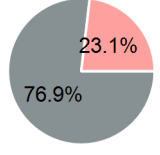
## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Street Car Rail	\$22.35	\$174.36	6.4	50.2	\$3.10	\$3.47
Bus	\$8.75	\$104.37	1.7	20.7	\$1.23	\$5.05
Demand Response	\$5.88	\$82.88	0.1	2.0	\$4.33	\$40.97
<b>Total</b>	<b>\$8.21</b>	<b>\$101.22</b>	<b>1.4</b>	<b>17.0</b>	<b>\$1.48</b>	<b>\$5.95</b>

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2022 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,039,962	1.2%	Directly Generated	\$2,778,893	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
Materials and Supplies	\$11,828	0.0%	Federal Government	\$54,154,029		
Purchased Transportation	\$84,371,042	96.2%	Local Government	\$32,292,814		
Other Operating Expenses	\$2,293,380	2.6%	State Government	\$0		
<b>Total Operating Expenses</b>	<b>\$87,716,212</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$89,225,736</b>	<b>Capital Funding Sources</b>	
			<b>Sources of Capital Funds Expended</b>		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div></div>	
			Directly Generated	\$0		
			Federal Government	\$13,591,598		
			Local Government	\$4,092,068		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,509,524</i>		<b>Total Capital Funds Expended</b>	<b>\$17,683,666</b>		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Street Car Rail	\$4,436,350	\$0	\$0	\$0	\$0	\$0
Bus	\$65,889,194	\$257,600	\$16,828,551	\$0	\$678,145	\$176,970
Demand Response	\$17,390,668	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$87,716,212</b>	<b>\$257,600</b>	<b>\$16,828,551</b>	<b>\$0</b>	<b>\$678,145</b>	<b>\$176,970</b>

2022 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID			
			Metrics			
Performance Measure - Asset - 2023 Target (% not in State of Good Repair)		Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Equipment - Automobiles - 0%; Equipment - Trucks and other Rubber Tire		Street Car Rail	6	8	28.7%	9.0
Vehicles - 0%; Facility - Administrative / Maintenance Facilities - 0%; Facility -		Bus	165	185	12.1%	7.0
Passenger / Parking Facilities - 0%; Infrastructure - SR - Street Car Rail - 0%;		Demand Response	94	121	33.3%	3.7
Rolling Stock - BU - Bus - 0%; Rolling Stock - CU - Cutaway - 0%; Rolling Stock -						
LR - Light Rail Vehicle - 0%; Rolling Stock - VN - Van - 0%						